



MANILA COMMUNITY SERVICES DISTRICT

Agenda of Regular Meeting Tuesday March 18th, 2025 6:30 p.m.

Manila Community Center, 1611 Peninsula Drive Room A

Posted by Saturday March 15th, 2025 6:30 p.m.

This meeting is accessible remotely via Zoom <https://us02web.zoom.us/j/3742372467> and phone-in @ 669-900-6833. Unless otherwise noted, all items on the agenda are subject to action by the Board of Directors. Time specific items (if any) are noted on the applicable agenda item and will be discussed at that time or as soon after that time as practical. It is planned to record this meeting so that it is accessible by the public.

1. ROLL CALL, DETERMINE QUORUM:

2. APPROVE AGENDA:

3. PUBLIC INPUT / PETITIONS / ANNOUNCEMENTS: *The public is invited to present petitions, make announcements, or provide other information to the Board on matters **not** on the agenda. The Board may uniformly impose a time limit of 3 minutes for individual presentation to assure every subject is heard. By public law, the Board cannot take action on items not on the agenda.*

4. BUSINESS ITEMS:

- a) **Flood Reduction and Drainage Enhancement Project Bid Award:** Approval of the Manila CSD Board of Directors award the Base Bid of **\$1,361,575** up to a total of **\$1,822,000** to Wahlund Construction Inc. (Contractor) and authorize the Manila CSD General Manager to contract with the Contractor and issue change orders within the current available grant construction and contingency funding.
- b) **Policy 2.1.3 New Hire Health Insurance Waiting Period:** First Reading Addendum to Policy 2.1.0 to comply with Affordable Care Act Requirement of 60 days (to accommodate carrier turnaround time).
- c) **Public Requested Item:** Lupine Ave Maintenance Options.
- d) **Approval to replace District van** not to exceed 11,000

5. CONSENT CALENDAR: *(Items may be pulled for future consideration) – Amendments or corrections should be received in writing prior to approval.*

- a) **Receive Disbursements: January 21st - to date and Balance Sheet as of March 14, 2025**
(draft minutes of January delayed)

6. BOARD DISCUSSION ITEMS:

- a) **Committee Member Updates/Reports**
- b) **General Manager's Report**

7. INCOMING COMMUNICATIONS:

8. ADJOURNMENT:

If open session items cannot be completed by 8:30 P.M., the meeting may be adjourned to the next regular meeting or the Board may vote to extend the meeting. A request for disability-related modification or accommodation, including auxiliary aids of services, may be made by a person with a disability, who requires a modification or accommodation in order to participate in the public meeting, by contacting the Manila CSD General Manager at least 24 hours prior to commencement of the meeting.



Manila Community Services District Board of Directors

Agenda Summary

Tuesday March 18th, 2025

Summary:

The District opened bids for the drainage grant Wednesday, March 12th and seeks to award the contract to Wahlund Construction Inc.

Construction funding for this project has been provided by the California Natural Resources Agency (CNRA) (Grant No. UF8810-0) totaling \$1,822,000 for construction. The total bid exceeds the grant funding amount. GHD will assist the District staff in requesting additional grant funds from CNRA.

It is recommended that the District award Wahlund Construction the Base Bid of \$1,361,575 and allow the General Manager to work with Wahlund Construction to identify and implement additional work, up to the total existing grant construction funding and any additional grant funding provided for the Flood Reduction and Drainage Enhancement Project.

Recommended Motion:

The Manila CSD Board of Directors awards Base Bid of \$1,361,575 up to a total of \$1,822,000 to Wahlund Construction, Inc. (Contractor) and authorizes the Manila CSD General Manager to contract with the Contractor and issue change orders within the current available grant construction and contingency funding totaling

AYES:

NAYS:

ABSENT:

ABSTAIN:

Attachments:

GHD Letter re: Award Recommendation



Our ref: 12572691

March 14, 2025

Christopher Drop, General Manager
Manila Community Services District
1901 Park Street
Arcata, CA 95521

Manila CSD Flood Reduction and Drainage Enhancement Project – Award Recommendation

Mr. Drop,

The Manila CSD advertised for bids for the Flood Reduction and Drainage Enhancement Project on February 6th and 13th, 2025 in the North Coast Journal, held a non-mandatory bidders conference on February 12th, 2025 and opened bids on March 12th, 2025. Five bids were received as shown in Table 1.

Table 1 Summary of Bids Received

Contractor	Base Bid	Additive Bid A	Additive Bid B	Total Bid
West Coast Contractors	\$1,574,223.48	\$130,957.65	\$461,962.75	\$2,167,143.88
Mercer Fraser Company	\$1,553,750.00	\$271,430.00	\$549,378.00	\$2,374,558.00
Wahlund Construction	\$1,361,575.00	\$527,820.00	\$621,492.70	\$2,510,887.70
GR Sundberg	\$1,459,320.00	\$813,385.00	\$607,873.50	\$2,880,578.50
AGC	\$2,902,048.05	\$449,995.00	\$1,104,575.82	\$4,456,618.87

As stated in the Bidding Requirements, the basis for contract award is the lowest, responsive, responsible bidder. “Responsive” refers to the “bid” while “responsible” refers to the “bidder”. In considering whether a bid is responsive, we evaluated whether the bid met all of the relevant requirements of the bidding documents. If there are any irregularities in the bid, a determination would be made as to whether any irregularity in the bid gives the bidder a material advantage or benefit not enjoyed by other bidders. These criteria of responsive and responsible are in part the basis for evaluating the lowest bid.

All five bidders’ licensure were confirmed and confirmed to be responsible. Irregularities were identified in three of the five bids. These three bids contained irregularities consisting of mathematical errors in bid item totals that changed the Total Bid. One bid contained an irregularity that gave the bidder a material advantage or benefit not enjoyed by other bidders. The bid submitted by West Coast Contractor (WCC) did not include a bid amount for Additive Bid B43 (Planting), as required by Addendum No. 1. In addition, it did not include the revised bid proposal form required by Addendum No. 1. This defect prevents the District from determining the amount of the total bid, and as such, this omission is a material deviation from the bid requirements. A summary of findings for each bid and corrections made are attached. The corrected bids are shown in Table 2.

Table 2 Summary of Corrected Bids

Contractor	Base Bid	Additive Bid A	Additive Bid B	Total Bid
Wahlund Construction	\$ 1,361,575.00	\$ 527,820.00	\$ 606,792.70	\$ 2,496,187.70
Mercer Fraser Company	\$ 1,734,870.00	\$ 271,430.00	\$ 538,910.00	\$ 2,545,210.00
GR Sundberg	\$ 1,459,320.00	\$ 813,385.00	\$ 607,873.50	\$ 2,880,578.50
AGC	\$ 2,902,048.05	\$ 449,995.00	\$1,104,575.82	\$ 4,456,618.87
West Coast Contractors*	\$ 1,700,310.78	\$ 130,957.65	\$ 459,252.40**	\$ 2,290,520.83**

*Non-responsive

**Omission of bid item B43 provided in Additive Bid B Schedule added to bid schedule in Addendum 01. This defect prevents the District from determining the amount of the total bid, and as such, this omission is a material deviation from the bid requirements.

As shown above, Wahlund Construction, Inc. was the lowest, responsive, responsible bidder.

Construction funding for this project has been provided by the California Natural Resources Agency (CNRA) (Grant No. UF8810-0) totaling \$1,822,000 for construction. As shown above, the total bid exceeds the grant funding amount. GHD will assist the District staff in requesting additional grant funds from CNRA.

It is recommended that the District award Wahlund Construction the Base Bid of \$1,361,575 and allow the General Manager to work with Wahlund Construction to identify and implement additional work, up to the total existing grant construction funding and any additional grant funding provided for the Flood Reduction and Drainage Enhancement Project.

GHD will work with the General Manager and Contractor to identify and modify design of components of Additive A and Additive B utilize the remaining construction funds consistent with the goals of the District's Flood Reduction and Drainage Enhancement Project.

Regards

Brett Vivyan
 Civil Engineer
 707.267.2275
 brett.vivyan@ghd.com

Attachments:

- Summary of Bid Totals
- Evaluation of Bid Proposals

Item No.	Description	Unit	Quantity	West Coast Contractors	
				Unit Cost	Total
GENERAL					
1	MOBILIZATION/DEMOLITION	LS	1	\$ 103,190.04	\$ 103,190.04
2	WATER MANAGEMENT	LS	1	\$ 103,842.31	\$ 103,842.31
3	TRAFFIC CONTROL	LS	1	\$ 128,802.76	\$ 128,802.76
4	WATER POLLUTION CONTROL PLAN (DEVELOPMENT AND IMPLEMENTATION)	LS	1	\$ 57,647.96	\$ 57,647.96
5	POTHOLE UTILITIES	EA	7	\$ 3,508.43	\$ 24,559.01
6	TEMPORARY SHORING	LS	1	\$ 5,392.23	\$ 5,392.23
DEMOLITION					
7	GENERAL DEMOLITION	LS	1	\$ 84,896.78	\$ 84,896.78
8	ACCESS CLEARING	ACRE	0.9	\$ 19,502.07	\$ 17,551.86
9	CLEARING AND GRUBBING	ACRE	1.0	\$ 129,996.61	\$ 129,996.61
10	TREE REMOVAL (8-18" DBH)	EA	6	\$ 3,961.63	\$ 23,769.78
EARTHWORK					
11	EARTHWORK (SOIL EXCAVATION, UNRESTRICTED REUSE)	CY	1350	\$ 56.47	\$ 76,234.50
12	RAIN GARDEN CALTRANS CLASS 2 PERMEABLE MATERIAL	CY	60	\$ 1,131.96	\$ 67,917.60
13	BIORETENTION SOIL MEDIA	CY	80	\$ 297.60	\$ 23,808.00
14	UNSUITABLE SUBGRADE	SF	865	\$ 18.18	\$ 15,725.70
UTILITIES					
15	RELOCATE EXISTING 6" SANITARY SEWER FORCE MAIN ELEVATION	EA	2	\$ 2,882.45	\$ 5,764.90
16	RELOCATE EXISTING 3" SANITARY SEWER FORCE MAIN ELEVATION	EA	1	\$ 8,008.78	\$ 8,008.78
17	RELOCATE EXISTING 4" SANITARY SEWER FORCE MAIN ELEVATION	EA	3	\$ 3,778.93	\$ 11,336.79
18	RELOCATE EXISTING 6" WATER MAIN ELEVATION	EA	1	\$ 11,894.47	\$ 11,894.47
19	24" STAINLESS STEEL TOP HINGE FLAP GATE	EA	1	\$ 18,395.00	\$ 18,395.00
DRAINAGE					
20	3/8" STEEL C-CHANNEL ROAD UNDERDRAIN WITH THICKENED CURB ENDS	LF	37	\$ 3,708.45	\$ 137,212.65
21	18" DIA HDPE CULVERT AT ROADWAY	LF	225	\$ 291.33	\$ 65,549.25
22	18" DIA HDPE CULVERT AT ROADWAY (INCLUDE REMOVAL OF EXISTING 12" DIA RCP)	LF	37	\$ 749.25	\$ 27,722.25
23	18" DIA RCP CULVERT AT PRIVATE GRAVEL DRIVE AND RAILROAD	LF	42	\$ 662.26	\$ 27,814.92
24	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	88	\$ 335.80	\$ 29,550.40
25	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	38	\$ 952.24	\$ 36,185.12
26	24" DIA RCP CULVERT AT RAIL PRISM	LF	36	\$ 767.13	\$ 27,616.68
27	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	128	\$ 320.12	\$ 40,975.36
28	24" DIA HDPE CULVERT AT ROADWAY WITH SLURRY BACKFILL (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	34	\$ 858.27	\$ 29,181.18
29	24" DIA RCP CULVERT AT RAIL PRISM (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	37	\$ 746.39	\$ 27,616.43
30	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	22	\$ 1,178.76	\$ 25,932.72
31	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	31	\$ 849.90	\$ 26,346.90
32	36" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 3 PARALLEL 12" DIA CMP AND STOCKPILE OF 100 CY EXCAVATED MATERIAL)	LF	55	\$ 758.28	\$ 41,705.40
33	36" DIA HDPE CULVERT AT TRAIL (INCLUDES REMOVAL OF EXISTING 24" DIAMETER CMP STORMDRAIN PIPE)	LF	10	\$ 1,773.66	\$ 17,736.60
34	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET	EA	1	\$ 1,524.70	\$ 1,524.70
MINOR CONCRETE AND PAVING					
35	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (5.3 CY)	EA	1	\$ 1,524.70	\$ 1,524.70
36	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (11.1 CY)	EA	2	\$ 1,524.70	\$ 3,049.40
37	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (4 - 4.5 CY)	EA	3	\$ 1,524.70	\$ 4,574.10
38	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (4.5 - 5.25 CY)	EA	20	\$ 1,524.70	\$ 30,494.00
39	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 36" DIA CIRCULAR PIPE (7 CY)	EA	2	\$ 2,541.16	\$ 5,082.32
40	RETAINING WALL AND RETAINING ENDWALL (CALTRANS STD PLANS B3-1A) (37 CY)	LF	56	\$ 1,085.69	\$ 60,798.64
41	STANDARD CURB WITH DEPRESSED INLETS	LF	44	\$ 261.65	\$ 11,512.60
42	VALLEY GUTTER	LF	133	\$ 173.12	\$ 23,024.96
43	DRIVEWAY APRON (RURAL DRIVEWAY)	SF	1435	\$ 19.96	\$ 28,642.60
EROSION CONTROL, PLANTING AND LANDSCAPING					
44	SEED AND HYDROMULCH (BIOSWALE SEED MIX)	ACRE	0.8	\$ 3,894.17	\$ 3,115.34
45	SEED AND HYDROMULCH (EROSION CONTROL SEED MIX)	ACRE	1.0	\$ 5,841.25	\$ 5,841.25
46	SEED AND HYDROMULCH (LAWN GRASS SEED MIX)	ACRE	0.01	\$ 5,841.25	\$ 58.41
47	1 PARAMETER WETLAND PLANTING	LS	1	\$ 6,490.28	\$ 6,490.28
48	LOW GROWING GRASSES (RAIN GARDEN)	LS	1	\$ 6,490.28	\$ 6,490.28
49	MARINE WETLAND PLUG PLANTING	LS	1	\$ 6,490.28	\$ 6,490.28
50	PLANTING (FRESHWATER FORESTED SHRUB WETLAND)	LS	1	\$ 6,490.28	\$ 6,490.28
51	MULCH (RAIN GARDEN)	CY	10	\$ 140.81	\$ 1,408.10
52	6 FT WOOD FENCE (REPLACE EXISTING)	LF	136	\$ 101.60	\$ 13,817.60
				TOTAL	\$ 1,700,310.78
				Bid Proposal	\$ 1,574,223.48
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	West Coast Contractors
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
A1	OFFHAUL AND DISPOSAL OF NON-HAZARDOUS SOIL FIT FOR UNRESTRICTED REUSE (CONTRACTOR SITE)	CY	265	\$ 87.09	\$ 23,078.85
A2	EARTHWORK (SOIL EXCAVATION AND REPLACEMENT WITH CLEAN FILL)	CY	135	\$ 86.48	\$ 11,674.80
A3	ADDITIONAL DISPOSAL COST FOR SOIL WITH RESTRICTED REUSE (CONTRACTOR SITE)	CY	400	\$ 52.27	\$ 20,908.00
A4	ADDITIONAL DISPOSAL COST FOR SOIL UNFIT FOR REUSE AT CLASS II FACILITY (POTRERO HILLS LANDFILL SUISUN CITY, CA)	CY	400	\$ 76.02	\$ 30,408.00
A5	ADDITIONAL DISPOSAL COST FOR HAZARDOUS WASTE DIPOSAI AT CLASS I FACILITY (KETTLEMAN HILLS FACILITY KETTLEMAN CITY, CA)	CY	400	\$ 112.22	\$ 44,888.00
				TOTAL	\$ 130,957.65
				Bid Proposal	\$ 130,957.65
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	West Coast Contractors
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
MANILA COMMUNITY CENTER					
B1	MOBILIZATION/DEMOLITION	LS	1	\$ 14,932.80	\$ 14,932.80
B2	GENERAL DEMOLITION	LS	1	\$ 42,814.42	\$ 42,814.42
B3	CONCRETE PAVING AND AGGREGATE BASE REMOVAL	SF	4730	\$ 5.61	\$ 26,535.30
B4	CLEARING AND GRUBBING	ACRE	0.02	\$ 5,082.33	\$ 101.65
UTILITIES AND DRAINAGE					
B5	2 1/2" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	10	\$ 306.11	\$ 3,061.10
B6	3" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	25	\$ 217.98	\$ 5,449.50
B7	4" PVC WATER (INCLUDES REMOVAL OF EXISTING) & TEES TO 3" AND 2 1/2"	LF	150	\$ 93.43	\$ 14,014.50
B8	2" SEWER DRAIN PIPE (INCLUDES REMOVAL OF EXISTING)	LF	90	\$ 114.90	\$ 10,341.00
B9	4" SEWER (INCLUDES REMOVAL OF EXISTING)	LF	55	\$ 75.66	\$ 4,161.30
B10	6" SEWER (INCLUDES REMOVAL OF EXISTING) & LATERAL CONNECTIONS (ONE 4", SIX 2")	LF	300	\$ 47.98	\$ 14,394.00
B11	6" SEWER CLEANOUT (INCLUDE REMOVAL OF EXISTING)	LF	3	\$ 813.48	\$ 2,440.44
B12	12" HDPE DRAIN PIPE (INCLUDE REMOVAL OF EXISTING 8" RCP)	LF	140	\$ 93.27	\$ 13,057.80
B13	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET (INCLUDE REMOVAL OF EXISTING DI)	LF	1	\$ 606.63	\$ 606.63
B14	3' DIA HDPE CULVERT	LF	4	\$ 1,140.81	\$ 4,563.24
B15	3" PERFORATED DRAIN PIPE	LF	138	\$ 38.80	\$ 5,354.40
B16	GALVANIZED STEEL DOWNSPOUTS (10 FT)	EA	4	\$ 80.88	\$ 323.52
B17	GALVANIZED STEEL DOWNSPOUTS (14 FT)	EA	4	\$ 80.88	\$ 323.52
MINOR CONCRETE					
B18	ADA TRANSFER STEP	LF	9	\$ 983.58	\$ 8,852.22
B19	BOAT RACE CHANNEL DRAIN	LF	25	\$ 606.70	\$ 15,167.50
B20	CHANNEL DRAIN	LF	17	\$ 917.25	\$ 15,593.25
B21	CONCRETE BUMPER CURB	LF	112	\$ 146.75	\$ 16,436.00
B22	FLUSH CURB	LF	180	\$ 98.36	\$ 17,704.80
B23	HIDDEN EDGES	LF	164	\$ 92.00	\$ 15,088.00
B24	HIDDEN SUPPORT	LF	265	\$ 33.40	\$ 8,851.00
B25	RAISED CURB	LF	203	\$ 34.87	\$ 7,078.61
B26	RAISED CURB (SIM) (SAND PLAY AREA)	LF	53	\$ 52.55	\$ 2,785.15
B27	STACKED AND MORTARED URBANIT BUMPER (TRIKE TRACK)	LF	10	\$ 155.47	\$ 1,554.70
B28	REMOVABLE WEIR AT BOAT RACE CHANNEL DRAIN	EA	1	\$ 1,516.74	\$ 1,516.74
B29	WOOD-LOOK CONCRETE PLANK PAVERS	SF	2852	\$ 32.24	\$ 91,948.48
EARTHWORK					
B30	CLASS II AGGREGATE BASE	CY	31	\$ 341.34	\$ 10,581.54
B31	COBBLE OR BOULDER (10-12" DIA)	EA	12	\$ 65.45	\$ 785.40
B32	COBBLE OR BOULDER (16-18" DIA)	EA	2	\$ 39.27	\$ 78.54
B33	COBBLE OR BOULDER (24-30" DIA)	EA	3	\$ 75.61	\$ 226.83
B34	SAND FILL (CLEAN WASHED RIVER SAND) INCLUDES LANDSCAPE FABRIC	CY	6.3	\$ 138.81	\$ 874.50
B35	SOIL (FORESTED DUNE)	CY	103	\$ 97.36	\$ 10,028.08
B36	SOIL (OPEN DUNE)	CY	45	\$ 97.36	\$ 4,381.20
B37	SOIL (TREE PLANTER)	CY	4	\$ 97.36	\$ 389.44
FENCING, GATES AND LOGS					
B38	LOG (5')	EA	3	\$ 2,342.17	\$ 7,026.51
B39	LOG (9')	EA	1	\$ 2,342.17	\$ 2,342.17
B40	4' HIGH TK WOOD FENCE	LF	198	\$ 230.18	\$ 45,575.64
B41	SINGLE SWING GATE	EA	1	\$ 5,420.70	\$ 5,420.70
B42	TK GATE PORTAL AND GATES	EA	1	\$ 6,490.28	\$ 6,490.28
PLANTING					
B43	PLANTING (ADDENDUM 01)	LS	1		
				TOTAL	\$ 459,252.40
				Bid Proposal	\$ 461,962.75
				Total Bid	\$ 2,290,520.83
				Total Bid Proposal	\$ 2,167,143.88

Item No.	Description	Unit	Quantity	Wahlund Construction	
				Unit Cost	Total
1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 79,077.00	\$ 79,077.00
2	WATER MANAGEMENT	LS	1	\$ 32,000.00	\$ 32,000.00
3	TRAFFIC CONTROL	LS	1	\$ 71,000.00	\$ 71,000.00
4	WATER POLLUTION CONTROL PLAN (DEVELOPMENT AND IMPLEMENTATION)	LS	1	\$ 24,000.00	\$ 24,000.00
5	POTHOLE UTILITIES	EA	7	\$ 2,100.00	\$ 14,700.00
6	TEMPORARY SHORING	LS	1	\$ 550.00	\$ 550.00
DEMOLITION					
7	GENERAL DEMOLITION	LS	1	\$ 45,000.00	\$ 45,000.00
8	ACCESS CLEARING	ACRE	0.9	\$ 20,000.00	\$ 18,000.00
9	CLEARING AND GRUBBING	ACRE	1.0	\$ 18,500.00	\$ 18,500.00
10	TREE REMOVAL (8-18" DBH)	EA	6	\$ 1,200.00	\$ 7,200.00
EARTHWORK					
11	EARTHWORK (SOIL EXCAVATION, UNRESTRICTED REUSE)	CY	1350	\$ 50.00	\$ 67,500.00
12	RAIN GARDEN CALTRANS CLASS 2 PERMEABLE MATERIAL	CY	60	\$ 200.00	\$ 12,000.00
13	BIORETENTION SOIL MEDIA	CY	80	\$ 125.00	\$ 10,000.00
14	UNSUITABLE SUBGRADE	SF	865	\$ 50.00	\$ 43,250.00
UTILITIES					
15	RELOCATE EXISTING 6" SANITARY SEWER FORCE MAIN ELEVATION	EA	2	\$ 6,100.00	\$ 12,200.00
16	RELOCATE EXISTING 3" SANITARY SEWER FORCE MAIN ELEVATION	EA	1	\$ 6,200.00	\$ 6,200.00
17	RELOCATE EXISTING 4" SANITARY SEWER FORCE MAIN ELEVATION	EA	3	\$ 6,000.00	\$ 18,000.00
18	RELOCATE EXISTING 6" WATER MAIN ELEVATION	EA	1	\$ 7,200.00	\$ 7,200.00
19	24" STAINLESS STEEL TOP HINGE FLAP GATE	EA	1	\$ 12,000.00	\$ 12,000.00
DRAINAGE					
20	3/8" STEEL C-CHANNEL ROAD UNDERDRAIN WITH THICKENED CURB ENDS	LF	37	\$ 415.00	\$ 15,355.00
21	18" DIA HDPE CULVERT AT ROADWAY	LF	225	\$ 227.00	\$ 51,075.00
22	18" DIA HDPE CULVERT AT ROADWAY (INCLUDE REMOVAL OF EXISTING 12" DIA RCP)	LF	37	\$ 350.00	\$ 12,950.00
23	18" DIA RCP CULVERT AT PRIVATE GRAVEL DRIVE AND RAILROAD	LF	42	\$ 356.00	\$ 14,952.00
24	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	88	\$ 270.00	\$ 23,760.00
25	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	38	\$ 461.00	\$ 17,518.00
26	24" DIA RCP CULVERT AT RAIL PRISM	LF	36	\$ 543.00	\$ 19,548.00
27	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	128	\$ 347.00	\$ 44,416.00
28	24" DIA HDPE CULVERT AT ROADWAY WITH SLURRY BACKFILL (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	34	\$ 472.00	\$ 16,048.00
29	24" DIA RCP CULVERT AT RAIL PRISM (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	37	\$ 547.00	\$ 20,239.00
30	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	22	\$ 212.00	\$ 4,664.00
31	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	31	\$ 297.00	\$ 9,207.00
32	36" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 3 PARALLEL 12" DIA CMP AND STOCKPILE OF 100 CY EXCAVATED MATERIAL)	LF	55	\$ 398.00	\$ 21,890.00
33	36" DIA HDPE CULVERT AT TRAIL (INCLUDES REMOVAL OF EXISTING 24" DIAMETER CMP STORMDRAIN PIPE)	LF	10	\$ 524.00	\$ 5,240.00
34	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET	EA	1	\$ 3,100.00	\$ 3,100.00
MINOR CONCRETE AND PAVING					
35	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (5.3 CY)	EA	1	\$ 13,800.00	\$ 13,800.00
36	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (11.1 CY)	EA	2	\$ 20,000.00	\$ 40,000.00
37	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (4 - 4.5 CY)	EA	3	\$ 11,333.00	\$ 33,999.00
38	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (4.5 - 5.25 CY)	EA	20	\$ 13,400.00	\$ 268,000.00
39	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 36" DIA CIRCULAR PIPE (7 CY)	EA	2	\$ 17,300.00	\$ 34,600.00
40	RETAINING WALL AND RETAINING ENDWALL (CALTRANS STD PLANS B3-1A) (37 CY)	LF	56	\$ 1,400.00	\$ 78,400.00
41	STANDARD CURB WITH DEPRESSED INLETS	LF	44	\$ 90.00	\$ 3,960.00
42	VALLEY GUTTER	LF	133	\$ 95.00	\$ 12,635.00
43	DRIVEWAY APRON (RURAL DRIVEWAY)	SF	1435	\$ 11.00	\$ 15,785.00
EROSION CONTROL, PLANTING AND LANDSCAPING					
44	SEED AND HYDROMULCH (BIOSWALE SEED MIX)	ACRE	0.8	\$ 10,000.00	\$ 8,000.00
45	SEED AND HYDROMULCH (EROSION CONTROL SEED MIX)	ACRE	1.0	\$ 7,300.00	\$ 7,300.00
46	SEED AND HYDROMULCH (LAWN GRASS SEED MIX)	ACRE	0.01	\$ 165,000.00	\$ 1,650.00
47	1 PARAMETER WETLAND PLANTING	LS	1	\$ 14,685.00	\$ 14,685.00
48	LOW GROWING GRASSES (RAIN GARDEN)	LS	1	\$ 7,810.00	\$ 7,810.00
49	MARINE WETLAND PLUG PLANTING	LS	1	\$ 6,600.00	\$ 6,600.00
50	PLANTING (FRESHWATER FORESTED SHRUB WETLAND)	LS	1	\$ 6,000.00	\$ 6,000.00
51	MULCH (RAIN GARDEN)	CY	10	\$ 390.00	\$ 3,900.00
52	6 FT WOOD FENCE (REPLACE EXISTING)	LF	136	\$ 192.00	\$ 26,112.00
				TOTAL	\$ 1,361,575.00
				Bid Proposal	\$ 1,361,575.00

ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	Wahlund Construction
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
A1	OFFHAUL AND DISPOSAL OF NON-HAZARDOUS SOIL FIT FOR UNRESTRICTED REUSE (CONTRACTOR SITE)	CY	265	\$ 50.00	\$ 13,250.00
A2	EARTHWORK (SOIL EXCAVATION AND REPLACEMENT WITH CLEAN FILL)	CY	135	\$ 182.00	\$ 24,570.00
A3	ADDITIONAL DISPOSAL COST FOR SOIL WITH RESTRICTED REUSE (CONTRACTOR SITE)	CY	400	\$ 291.00	\$ 116,400.00
A4	ADDITIONAL DISPOSAL COST FOR SOIL UNFIT FOR REUSE AT CLASS II FACILITY (POTRERO HILLS LANDFILL SUISSUN CITY, CA)	CY	400	\$ 362.00	\$ 144,800.00
A5	ADDITIONAL DISPOSAL COST FOR HAZARDOUS WASTE DIPOSAL AT CLASS I FACILITY (KETTLEMAN HILLS FACILITY KETTLEMAN CITY, CA)	CY	400	\$ 572.00	\$ 228,800.00
				TOTAL	\$ 527,820.00
				Bid Proposal	\$ 527,820.00

ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	Wahlund Construction
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
MANILA COMMUNITY CENTER					
B1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 29,000.00	\$ 29,000.00
B2	GENERAL DEMOLITION	LS	1	\$ 20,500.00	\$ 20,500.00
B3	CONCRETE PAVING AND AGGREGATE BASE REMOVAL	SF	4730	\$ 2.00	\$ 9,460.00
B4	CLEARING AND GRUBBING	ACRE	0.02	\$ 15,000.00	\$ 300.00
UTILITIES AND DRAINAGE					
B5	2 1/2" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	10	\$ 220.00	\$ 2,200.00
B6	3" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	25	\$ 220.00	\$ 5,500.00
B7	4" PVC WATER (INCLUDES REMOVAL OF EXISTING) & TEES TO 3" AND 2 1/2"	LF	150	\$ 170.00	\$ 25,500.00
B8	2" SEWER DRAIN PIPE (INCLUDES REMOVAL OF EXISTING)	LF	90	\$ 190.00	\$ 17,100.00
B9	4" SEWER (INCLUDES REMOVAL OF EXISTING)	LF	55	\$ 195.00	\$ 10,725.00
B10	6" SEWER (INCLUDES REMOVAL OF EXISTING) & LATERAL CONNECTIONS (ONE 4", SIX 2")	LF	300	\$ 200.00	\$ 60,000.00
B11	6" SEWER CLEANOUT (INCLUDE REMOVAL OF EXISTING)	LF	3	\$ 600.00	\$ 1,800.00
B12	12" HDPE DRAIN PIPE (INCLUDE REMOVAL OF EXISTING 8" RCP)	LF	140	\$ 240.00	\$ 33,600.00
B13	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET (INCLUDE REMOVAL OF EXISTING DI)	LF	1	\$ 4,000.00	\$ 4,000.00
B14	3' DIA HDPE CULVERT	LF	4	\$ 200.00	\$ 800.00
B15	3" PERFORATED DRAIN PIPE	LF	138	\$ 200.00	\$ 27,600.00
B16	GALVANIZED STEEL DOWNSPOUTS (10 FT)	EA	4	\$ 180.00	\$ 720.00
B17	GALVANIZED STEEL DOWNSPOUTS (14 FT)	EA	4	\$ 200.00	\$ 800.00
MINOR CONCRETE					
B18	ADA TRANSFER STEP	LF	9	\$ 250.00	\$ 2,250.00
B19	BOAT RACE CHANNEL DRAIN	LF	25	\$ 200.00	\$ 5,000.00
B20	CHANNEL DRAIN	LF	17	\$ 340.00	\$ 5,780.00
B21	CONCRETE BUMPER CURB	LF	112	\$ 73.00	\$ 8,176.00
B22	FLUSH CURB	LF	180	\$ 70.00	\$ 12,600.00
B23	HIDDEN EDGES	LF	164	\$ 67.00	\$ 10,988.00
B24	HIDDEN SUPPORT	LF	265	\$ 63.00	\$ 16,695.00
B25	RAISED CURB	LF	203	\$ 88.00	\$ 17,864.00
B26	RAISED CURB (SIM) (SAND PLAY AREA)	LF	53	\$ 121.00	\$ 6,413.00
B27	STACKED AND MORTARED URBANIT BUMPER (TRIKE TRACK)	LF	10	\$ 275.00	\$ 2,750.00
B28	REMOVABLE WEIR AT BOAT RACE CHANNEL DRAIN	EA	1	\$ 1,325.00	\$ 1,325.00
B29	WOOD-LOOK CONCRETE PLANK PAVERS	SF	2852	\$ 44.00	\$ 125,488.00
EARTHWORK					
B30	CLASS II AGGREGATE BASE	CY	31	\$ 340.00	\$ 10,540.00
B31	COBBLE OR BOULDER (10-12" DIA)	EA	12	\$ 233.00	\$ 2,796.00
B32	COBBLE OR BOULDER (16-18" DIA)	EA	2	\$ 765.00	\$ 1,530.00
B33	COBBLE OR BOULDER (24-30" DIA)	EA	3	\$ 836.00	\$ 2,508.00
B34	SAND FILL (CLEAN WASHED RIVER SAND) INCLUDES LANDSCAPE FABRIC	CY	6.3	\$ 759.00	\$ 4,781.70
B35	SOIL (FORESTED DUNE)	CY	103	\$ 183.00	\$ 18,849.00
B36	SOIL (OPEN DUNE)	CY	45	\$ 156.00	\$ 7,020.00
B37	SOIL (TREE PLANTER)	CY	4	\$ 660.00	\$ 2,640.00
FENCING, GATES AND LOGS					
B38	LOG (5')	EA	3	\$ 1,210.00	\$ 3,630.00
B39	LOG (9')	EA	1	\$ 2,310.00	\$ 2,310.00
B40	4' HIGH TK WOOD FENCE	LF	198	\$ 173.00	\$ 34,254.00
B41	SINGLE SWING GATE	EA	1	\$ 3,300.00	\$ 3,300.00
B42	TK GATE PORTAL AND GATES	EA	1	\$ 7,700.00	\$ 7,700.00
PLANTING					
B43	PLANTING (ADDENDUM 01)	LS	1	\$ 40,000.00	\$ 40,000.00
				TOTAL	\$ 606,792.70
				Bid Proposal	\$ 621,492.70
				Total Bid	\$ 2,496,187.70
				Total Bid Proposa	\$ 2,510,887.70

Item No.	Description	Unit	Quantity	Mercer Fraser Company	
				Unit Cost	Total
GENERAL					
1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 151,000.00	\$ 151,000.00
2	WATER MANAGEMENT	LS	1	\$ 1,000.00	\$ 1,000.00
3	TRAFFIC CONTROL	LS	1	\$ 16,000.00	\$ 16,000.00
4	WATER POLLUTION CONTROL PLAN (DEVELOPMENT AND IMPLEMENTATION)	LS	1	\$ 6,000.00	\$ 6,000.00
5	POTHOLE UTILITIES	EA	7	\$ 1,000.00	\$ 7,000.00
6	TEMPORARY SHORING	LS	1	\$ 11,000.00	\$ 11,000.00
DEMOLITION					
7	GENERAL DEMOLITION	LS	1	\$ 12,000.00	\$ 12,000.00
8	ACCESS CLEARING	ACRE	0.9	\$ 16,000.00	\$ 14,400.00
9	CLEARING AND GRUBBING	ACRE	1.0	\$ 70,000.00	\$ 70,000.00
10	TREE REMOVAL (8-18" DBH)	EA	6	\$ 1,200.00	\$ 7,200.00
EARTHWORK					
11	EARTHWORK (SOIL EXCAVATION, UNRESTRICTED REUSE)	CY	1350	\$ 60.00	\$ 81,000.00
12	RAIN GARDEN CALTRANS CLASS 2 PERMEABLE MATERIAL	CY	60	\$ 260.00	\$ 15,600.00
13	BIORETENTION SOIL MEDIA	CY	80	\$ 140.00	\$ 11,200.00
14	UNSUITABLE SUBGRADE	SF	865	\$ 8.00	\$ 6,920.00
UTILITIES					
15	RELOCATE EXISTING 6" SANITARY SEWER FORCE MAIN ELEVATION	EA	2	\$ 11,000.00	\$ 22,000.00
16	RELOCATE EXISTING 3" SANITARY SEWER FORCE MAIN ELEVATION	EA	1	\$ 9,000.00	\$ 9,000.00
17	RELOCATE EXISTING 4" SANITARY SEWER FORCE MAIN ELEVATION	EA	3	\$ 13,000.00	\$ 39,000.00
18	RELOCATE EXISTING 6" WATER MAIN ELEVATION	EA	1	\$ 9,500.00	\$ 9,500.00
19	24" STAINLESS STEEL TOP HINGE FLAP GATE	EA	1	\$ 13,000.00	\$ 13,000.00
DRAINAGE					
20	3/8" STEEL C-CHANNEL ROAD UNDERDRAIN WITH THICKENED CURB ENDS	LF	37	\$ 550.00	\$ 20,350.00
21	18" DIA HDPE CULVERT AT ROADWAY	LF	225	\$ 550.00	\$ 123,750.00
22	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	37	\$ 400.00	\$ 14,800.00
23	18" DIA RCP CULVERT AT PRIVATE GRAVEL DRIVE AND RAILROAD	LF	42	\$ 595.00	\$ 24,990.00
24	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	88	\$ 450.00	\$ 39,600.00
25	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	38	\$ 650.00	\$ 24,700.00
26	24" DIA RCP CULVERT AT RAIL PRISM	LF	36	\$ 450.00	\$ 16,200.00
27	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	128	\$ 175.00	\$ 22,400.00
28	24" DIA HDPE CULVERT AT ROADWAY WITH SLURRY BACKFILL (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	34	\$ 725.00	\$ 24,650.00
29	24" DIA RCP CULVERT AT RAIL PRISM (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	37	\$ 450.00	\$ 16,650.00
30	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	22	\$ 450.00	\$ 9,900.00
31	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	31	\$ 500.00	\$ 15,500.00
32	36" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 3 PARALLEL 12" DIA CMP AND STOCKPILE OF 100 CY EXCAVATED MATERIAL)	LF	55	\$ 400.00	\$ 22,000.00
33	36" DIA HDPE CULVERT AT TRAIL (INCLUDES REMOVAL OF EXISTING 24" DIAMETER CMP STORMDRAIN PIPE)	LF	10	\$ 850.00	\$ 8,500.00
34	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET	EA	1	\$ 8,000.00	\$ 8,000.00
MINOR CONCRETE AND PAVING					
35	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (5.3 CY)	EA	1	\$ 27,500.00	\$ 27,500.00
36	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (11.1 CY)	EA	2	\$ 31,000.00	\$ 62,000.00
37	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (4 - 4.5 CY)	EA	3	\$ 27,500.00	\$ 82,500.00
38	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (4.5 - 5.25 CY)	EA	20	\$ 23,000.00	\$ 460,000.00
39	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 36" DIA CIRCULAR PIPE (7 CY)	EA	2	\$ 25,000.00	\$ 50,000.00
40	RETAINING WALL AND RETAINING ENDWALL (CALTRANS STD PLANS B3-1A) (37 CY)	LF	56	\$ 850.00	\$ 47,600.00
41	STANDARD CURB WITH DEPRESSED INLETS	LF	44	\$ 70.00	\$ 3,080.00
42	VALLEY GUTTER	LF	133	\$ 135.00	\$ 17,955.00
43	DRIVEWAY APRON (RURAL DRIVEWAY)	SF	1435	\$ 13.00	\$ 18,655.00
EROSION CONTROL, PLANTING AND LANDSCAPING					
44	SEED AND HYDROMULCH (BIOSWALE SEED MIX)	ACRE	0.8	\$ 10,000.00	\$ 8,000.00
45	SEED AND HYDROMULCH (EROSION CONTROL SEED MIX)	ACRE	1.0	\$ 7,500.00	\$ 7,500.00
46	SEED AND HYDROMULCH (LAWN GRASS SEED MIX)	ACRE	0.01	\$ 185,000.00	\$ 1,850.00
47	1 PARAMETER WETLAND PLANTING	LS	1	\$ 15,000.00	\$ 15,000.00
48	LOW GROWING GRASSES (RAIN GARDEN)	LS	1	\$ 8,500.00	\$ 8,500.00
49	MARINE WETLAND PLUG PLANTING	LS	1	\$ 7,000.00	\$ 7,000.00
50	PLANTING (FRESHWATER FORESTED SHRUB WETLAND)	LS	1	\$ 6,000.00	\$ 6,000.00
51	MULCH (RAIN GARDEN)	CY	10	\$ 400.00	\$ 4,000.00
52	6 FT WOOD FENCE (REPLACE EXISTING)	LF	136	\$ 95.00	\$ 12,920.00
				TOTAL	\$ 1,734,870.00
				Bid Proposal	\$ 1,553,750.00
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	Mercer Fraser Company
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
A1	OFFHAUL AND DISPOSAL OF NON-HAZARDOUS SOIL FIT FOR UNRESTRICTED REUSE (CONTRACTOR SITE)	CY	265	\$ 32.00	\$ 8,480.00
A2	EARTHWORK (SOIL EXCAVATION AND REPLACEMENT WITH CLEAN FILL)	CY	135	\$ 170.00	\$ 22,950.00
A3	ADDITIONAL DISPOSAL COST FOR SOIL WITH RESTRICTED REUSE (CONTRACTOR SITE)	CY	400	\$ 40.00	\$ 16,000.00
A4	ADDITIONAL DISPOSAL COST FOR SOIL UNFIT FOR REUSE AT CLASS II FACILITY (POTRERO HILLS LANDFILL SUISUN CITY, CA)	CY	400	\$ 240.00	\$ 96,000.00
A5	ADDITIONAL DISPOSAL COST FOR HAZARDOUS WASTE DIPOSAL AT CLASS I FACILITY (KETTLEMAN HILLS FACILITY KETTLEMAN CITY, CA)	CY	400	\$ 320.00	\$ 128,000.00
				TOTAL	\$ 271,430.00
				Bid Proposal	\$ 271,430.00
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	Mercer Fraser Company
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
MANILA COMMUNITY CENTER					
B1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 60,000.00	\$ 60,000.00
B2	GENERAL DEMOLITION	LS	1	\$ 8,000.00	\$ 8,000.00
B3	CONCRETE PAVING AND AGGREGATE BASE REMOVAL	SF	4730	\$ 2.00	\$ 9,460.00
B4	CLEARING AND GRUBBING	ACRE	0.02	\$ 7,500.00	\$ 150.00
UTILITIES AND DRAINAGE					
B5	2 1/2" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	10	\$ 140.00	\$ 1,400.00
B6	3" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	25	\$ 50.00	\$ 1,250.00
B7	4" PVC WATER (INCLUDES REMOVAL OF EXISTING) & TEES TO 3" AND 2 1/2"	LF	150	\$ 18.00	\$ 2,700.00
B8	2" SEWER DRAIN PIPE (INCLUDES REMOVAL OF EXISTING)	LF	90	\$ 30.00	\$ 2,700.00
B9	4" SEWER (INCLUDES REMOVAL OF EXISTING)	LF	55	\$ 50.00	\$ 2,750.00
B10	6" SEWER (INCLUDES REMOVAL OF EXISTING) & LATERAL CONNECTIONS (ONE 4", SIX 2")	LF	300	\$ 17.00	\$ 5,100.00
B11	6" SEWER CLEANOUT (INCLUDE REMOVAL OF EXISTING)	LF	3	\$ 1,000.00	\$ 3,000.00
B12	12" HDPE DRAIN PIPE (INCLUDE REMOVAL OF EXISTING 8" RCP)	LF	140	\$ 75.00	\$ 10,500.00
B13	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET (INCLUDE REMOVAL OF EXISTING DI)	LF	1	\$ 7,500.00	\$ 7,500.00
B14	3" DIA HDPE CULVERT	LF	4	\$ 900.00	\$ 3,600.00
B15	3" PERFORATED DRAIN PIPE	LF	138	\$ 55.00	\$ 7,590.00
B16	GALVANIZED STEEL DOWNSPOUTS (10 FT)	EA	4	\$ 1,400.00	\$ 5,600.00
B17	GALVANIZED STEEL DOWNSPOUTS (14 FT)	EA	4	\$ 1,800.00	\$ 7,200.00
MINOR CONCRETE					
B18	ADA TRANSFER STEP	LF	9	\$ 400.00	\$ 3,600.00
B19	BOAT RACE CHANNEL DRAIN	LF	25	\$ 900.00	\$ 22,500.00
B20	CHANNEL DRAIN	LF	17	\$ 110.00	\$ 1,870.00
B21	CONCRETE BUMPER CURB	LF	112	\$ 110.00	\$ 12,320.00
B22	FLUSH CURB	LF	180	\$ 40.00	\$ 7,200.00
B23	HIDDEN EDGES	LF	164	\$ 125.00	\$ 20,500.00
B24	HIDDEN SUPPORT	LF	265	\$ 125.00	\$ 33,125.00
B25	RAISED CURB	LF	203	\$ 125.00	\$ 25,375.00
B26	RAISED CURB (SIM) (SAND PLAY AREA)	LF	53	\$ 160.00	\$ 8,480.00
B27	STACKED AND MORTARED URBANIT BUMPER (TRIKE TRACK)	LF	10	\$ 1,350.00	\$ 13,500.00
B28	REMOVABLE WEIR AT BOAT RACE CHANNEL DRAIN	EA	1	\$ 6,000.00	\$ 6,000.00
B29	WOOD-LOOK CONCRETE PLANK PAVERS	SF	2852	\$ 45.00	\$ 128,340.00
EARTHWORK					
B30	CLASS II AGGREGATE BASE	CY	31	\$ 175.00	\$ 5,425.00
B31	COBBLE OR BOULDER (10-12" DIA)	EA	12	\$ 220.00	\$ 2,640.00
B32	COBBLE OR BOULDER (16-18" DIA)	EA	2	\$ 700.00	\$ 1,400.00
B33	COBBLE OR BOULDER (24-30" DIA)	EA	3	\$ 700.00	\$ 2,100.00
B34	SAND FILL (CLEAN WASHED RIVER SAND) INCLUDES LANDSCAPE FABRIC	CY	6.3	\$ 750.00	\$ 4,725.00
B35	SOIL (FORESTED DUNE)	CY	103	\$ 175.00	\$ 18,025.00
B36	SOIL (OPEN DUNE)	CY	45	\$ 145.00	\$ 6,525.00
B37	SOIL (TREE PLANTER)	CY	4	\$ 600.00	\$ 2,400.00
FENCING, GATES AND LOGS					
B38	LOG (5')	EA	3	\$ 1,000.00	\$ 3,000.00
B39	LOG (9')	EA	1	\$ 2,000.00	\$ 2,000.00
B40	4' HIGH TK WOOD FENCE	LF	198	\$ 110.00	\$ 21,780.00
B41	SINGLE SWING GATE	EA	1	\$ 5,000.00	\$ 5,000.00
B42	TK GATE PORTAL AND GATES	EA	1	\$ 5,000.00	\$ 5,000.00
PLANTING					
B43	PLANTING (ADDENDUM 01)	LS	1	\$ 37,580.00	\$ 37,580.00
				TOTAL	\$ 538,910.00
				Bid Proposal	\$ 549,378.00
				Total Bid	\$ 2,545,210.00
				Total Bid Proposal	\$ 2,374,558.00

Item No.	Description	Unit	Quantity	GR Sundberg		
				Unit Cost	Total	
1	MOBILIZATION/DEMOLITION	LS	1	\$ 58,000.00	\$ 58,000.00	
2	WATER MANAGEMENT	LS	1	\$ 48,000.00	\$ 48,000.00	
3	TRAFFIC CONTROL	LS	1	\$ 30,000.00	\$ 30,000.00	
4	WATER POLLUTION CONTROL PLAN (DEVELOPMENT AND IMPLEMENTATION)	LS	1	\$ 30,000.00	\$ 30,000.00	
5	POTHOLE UTILITIES	EA	7	\$ 10,200.00	\$ 71,400.00	
6	TEMPORARY SHORING	LS	1	\$ 24,000.00	\$ 24,000.00	
DEMOLITION						
7	GENERAL DEMOLITION	LS	1	\$ 53,000.00	\$ 53,000.00	
8	ACCESS CLEARING	ACRE	0.9	\$ 45,000.00	\$ 40,500.00	
9	CLEARING AND GRUBBING	ACRE	1.0	\$ 46,000.00	\$ 46,000.00	
10	TREE REMOVAL (8-18" DBH)	EA	6	\$ 3,800.00	\$ 22,800.00	
EARTHWORK						
11	EARTHWORK (SOIL EXCAVATION, UNRESTRICTED REUSE)	CY	1350	\$ 39.00	\$ 52,650.00	
12	RAIN GARDEN CALTRANS CLASS 2 PERMEABLE MATERIAL	CY	60	\$ 245.00	\$ 14,700.00	
13	BIORETENTION SOIL MEDIA	CY	80	\$ 205.00	\$ 16,400.00	
14	UNSUITABLE SUBGRADE	SF	865	\$ 15.00	\$ 12,975.00	
UTILITIES						
15	RELOCATE EXISTING 6" SANITARY SEWER FORCE MAIN ELEVATION	EA	2	\$ 10,000.00	\$ 20,000.00	
16	RELOCATE EXISTING 3" SANITARY SEWER FORCE MAIN ELEVATION	EA	1	\$ 10,300.00	\$ 10,300.00	
17	RELOCATE EXISTING 4" SANITARY SEWER FORCE MAIN ELEVATION	EA	3	\$ 11,000.00	\$ 33,000.00	
18	RELOCATE EXISTING 6" WATER MAIN ELEVATION	EA	1	\$ 21,800.00	\$ 21,800.00	
19	24" STAINLESS STEEL TOP HINGE FLAP GATE	EA	1	\$ 11,700.00	\$ 11,700.00	
DRAINAGE						
20	3/8" STEEL C-CHANNEL ROAD UNDERDRAIN WITH THICKENED CURB ENDS	LF	37	\$ 475.00	\$ 17,575.00	
21	18" DIA HDPE CULVERT AT ROADWAY	LF	225	\$ 154.00	\$ 34,650.00	
22	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	37	\$ 175.00	\$ 6,475.00	
23	18" DIA RCP CULVERT AT PRIVATE GRAVEL DRIVE AND RAILROAD	LF	42	\$ 390.00	\$ 16,380.00	
24	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	88	\$ 175.00	\$ 15,400.00	
25	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	38	\$ 390.00	\$ 14,820.00	
26	24" DIA RCP CULVERT AT RAIL PRISM	LF	36	\$ 185.00	\$ 6,660.00	
27	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	128	\$ 188.00	\$ 24,064.00	
28	24" DIA HDPE CULVERT AT ROADWAY WITH SLURRY BACKFILL (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	34	\$ 446.00	\$ 15,164.00	
29	24" DIA RCP CULVERT AT RAIL PRISM (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	37	\$ 275.00	\$ 10,175.00	
30	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	22	\$ 297.00	\$ 6,534.00	
31	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	31	\$ 326.00	\$ 10,106.00	
32	36" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 3 PARALLEL 12" DIA CMP AND STOCKPILE OF 100 CY EXCAVATED MATERIAL)	LF	55	\$ 275.00	\$ 15,125.00	
33	36" DIA HDPE CULVERT AT TRAIL (INCLUDES REMOVAL OF EXISTING 24" DIAMETER CMP STORMDRAIN PIPE)	LF	10	\$ 326.00	\$ 3,260.00	
34	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET	EA	1	\$ 2,700.00	\$ 2,700.00	
MINOR CONCRETE AND PAVING						
35	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (5.3 CY)	EA	1	\$ 9,800.00	\$ 9,800.00	
36	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (11.1 CY)	EA	2	\$ 13,300.00	\$ 26,600.00	
37	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (4 - 4.5 CY)	EA	3	\$ 9,800.00	\$ 29,400.00	
38	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (4.5 - 5.25 CY)	EA	20	\$ 11,200.00	\$ 224,000.00	
39	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 36" DIA CIRCULAR PIPE (7 CY)	EA	2	\$ 12,900.00	\$ 25,800.00	
40	RETAINING WALL AND RETAINING ENDWALL (CALTRANS STD PLANS B3-1A) (37 CY)	LF	56	\$ 866.00	\$ 48,496.00	
41	STANDARD CURB WITH DEPRESSED INLETS	LF	44	\$ 72.00	\$ 3,168.00	
42	VALLEY GUTTER	LF	133	\$ 94.00	\$ 12,502.00	
43	DRIVEWAY APRON (RURAL DRIVEWAY)	SF	1435	\$ 75.00	\$ 107,625.00	
EROSION CONTROL, PLANTING AND LANDSCAPING						
44	SEED AND HYDROMULCH (BIOSWALE SEED MIX)	ACRE	0.8	\$ 31,000.00	\$ 24,800.00	
45	SEED AND HYDROMULCH (EROSION CONTROL SEED MIX)	ACRE	1.0	\$ 32,000.00	\$ 32,000.00	
46	SEED AND HYDROMULCH (LAWN GRASS SEED MIX)	ACRE	0.01	\$ 35,600.00	\$ 356.00	
47	1 PARAMETER WETLAND PLANTING	LS	1	\$ 15,800.00	\$ 15,800.00	
48	LOW GROWING GRASSES (RAIN GARDEN)	LS	1	\$ 8,800.00	\$ 8,800.00	
49	MARINE WETLAND PLUG PLANTING	LS	1	\$ 7,600.00	\$ 7,600.00	
50	PLANTING (FRESHWATER FORESTED SHRUB WETLAND)	LS	1	\$ 6,800.00	\$ 6,800.00	
51	MULCH (RAIN GARDEN)	CY	10	\$ 4,450.00	\$ 44,500.00	
52	6 FT WOOD FENCE (REPLACE EXISTING)	LF	136	\$ 110.00	\$ 14,960.00	
					TOTAL	\$ 1,459,320.00
					Bid Proposal	\$ 1,459,320.00

ADDITIVE ITEMS						
Item No.	Description	Quantity	Unit	Unit Cost	GR Sundberg	
ALTERNATIVE SOIL DISPOSAL CONDITIONS						
A1	OFFHAUL AND DISPOSAL OF NON-HAZARDOUS SOIL FIT FOR UNRESTRICTED REUSE (CONTRACTOR SITE)	CY	265	\$ 104.00	\$ 27,560.00	
A2	EARTHWORK (SOIL EXCAVATION AND REPLACEMENT WITH CLEAN FILL)	CY	135	\$ 135.00	\$ 18,225.00	
A3	ADDITIONAL DISPOSAL COST FOR SOIL WITH RESTRICTED REUSE (CONTRACTOR SITE)	CY	400	\$ 129.00	\$ 51,600.00	
A4	ADDITIONAL DISPOSAL COST FOR SOIL UNFIT FOR REUSE AT CLASS II FACILITY (POTRERO HILLS LANDFILL SUISUN CITY, CA)	CY	400	\$ 710.00	\$ 284,000.00	
A5	ADDITIONAL DISPOSAL COST FOR HAZARDOUS WASTE DIPOSL AT CLASS I FACILITY (KETTLEMAN HILLS FACILITY KETTLEMAN CITY, CA)	CY	400	\$ 1,080.00	\$ 432,000.00	
					TOTAL	\$ 813,385.00
					Bid Proposal	\$ 813,385.00

ADDITIVE ITEMS						
Item No.	Description	Quantity	Unit	Unit Cost	GR Sundberg	
ALTERNATIVE SOIL DISPOSAL CONDITIONS						
MANILA COMMUNITY CENTER						
B1	MOBILIZATION/DEMOLITION	LS	1	\$ 14,000.00	\$ 14,000.00	
B2	GENERAL DEMOLITION	LS	1	\$ 18,200.00	\$ 18,200.00	
B3	CONCRETE PAVING AND AGGREGATE BASE REMOVAL	SF	4730	\$ 7.00	\$ 33,110.00	
B4	CLEARING AND GRUBBING	ACRE	0.02	\$ 375,000.00	\$ 7,500.00	
UTILITIES AND DRAINAGE						
B5	2 1/2" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	10	\$ 90.00	\$ 900.00	
B6	3" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	25	\$ 95.00	\$ 2,375.00	
B7	4" PVC WATER ((INCLUDES REMOVAL OF EXISTING) & TEES TO 3" AND 2 1/2"	LF	150	\$ 110.00	\$ 16,500.00	
B8	2" SEWER DRAIN PIPE (INCLUDES REMOVAL OF EXISTING)	LF	90	\$ 108.00	\$ 9,720.00	
B9	4" SEWER (INCLUDES REMOVAL OF EXISTING)	LF	55	\$ 128.00	\$ 7,040.00	
B10	6" SEWER (INCLUDES REMOVAL OF EXISTING) & LATERAL CONNECTIONS (ONE 4", SIX 2")	LF	300	\$ 138.00	\$ 41,400.00	
B11	6" SEWER CLEANOUT (INCLUDE REMOVAL OF EXISTING)	LF	3	\$ 3,400.00	\$ 10,200.00	
B12	12" HDPE DRAIN PIPE (INCLUDE REMOVAL OF EXISTING 8" RCP)	LF	140	\$ 185.00	\$ 25,900.00	
B13	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET (INCLUDE REMOVAL OF EXISTING DI)	LF	1	\$ 3,600.00	\$ 3,600.00	
B14	3' DIA HDPE CULVERT	LF	4	\$ 432.00	\$ 1,728.00	
B15	3" PERFORATED DRAIN PIPE	LF	138	\$ 90.00	\$ 12,420.00	
B16	GALVANIZED STEEL DOWNSPOUTS (10 FT)	EA	4	\$ 1,450.00	\$ 5,800.00	
B17	GALVANIZED STEEL DOWNSPOUTS (14 FT)	EA	4	\$ 1,550.00	\$ 6,200.00	
MINOR CONCRETE						
B18	ADA TRANSFER STEP	LF	9	\$ 653.00	\$ 5,877.00	
B19	BOAT RACE CHANNEL DRAIN	LF	25	\$ 306.00	\$ 7,650.00	
B20	CHANNEL DRAIN	LF	17	\$ 224.00	\$ 3,808.00	
B21	CONCRETE BUMPER CURB	LF	112	\$ 43.00	\$ 4,816.00	
B22	FLUSH CURB	LF	180	\$ 29.00	\$ 5,220.00	
B23	HIDDEN EDGES	LF	164	\$ 298.00	\$ 48,872.00	
B24	HIDDEN SUPPORT	LF	265	\$ 69.00	\$ 18,285.00	
B25	RAISED CURB	LF	203	\$ 45.00	\$ 9,135.00	
B26	RAISED CURB (SIM) (SAND PLAY AREA)	LF	53	\$ 66.00	\$ 3,498.00	
B27	STACKED AND MORTARED URBANIT BUMPER (TRIKE TRACK)	LF	10	\$ 385.00	\$ 3,850.00	
B28	REMOVABLE WEIR AT BOAT RACE CHANNEL DRAIN	EA	1	\$ 900.00	\$ 900.00	
B29	WOOD-LOOK CONCRETE PLANK PAVERS	SF	2852	\$ 37.00	\$ 105,524.00	
EARTHWORK						
B30	CLASS II AGGREGATE BASE	CY	31	\$ 135.00	\$ 4,185.00	
B31	COBBLE OR BOULDER (10-12" DIA)	EA	12	\$ 260.00	\$ 3,120.00	
B32	COBBLE OR BOULDER (16-18" DIA)	EA	2	\$ 850.00	\$ 1,700.00	
B33	COBBLE OR BOULDER (24-30" DIA)	EA	3	\$ 900.00	\$ 2,700.00	
B34	SAND FILL (CLEAN WASHED RIVER SAND) INCLUDES LANDSCAPE FABRIC	CY	6.3	\$ 815.00	\$ 5,134.50	
B35	SOIL (FORESTED DUNE)	CY	103	\$ 196.00	\$ 20,188.00	
B36	SOIL (OPEN DUNE)	CY	45	\$ 168.00	\$ 7,560.00	
B37	SOIL (TREE PLANTER)	CY	4	\$ 708.00	\$ 2,832.00	
FENCING, GATES AND LOGS						
B38	LOG (5')	EA	3	\$ 1,298.00	\$ 3,894.00	
B39	LOG (9')	EA	1	\$ 2,478.00	\$ 2,478.00	
B40	4' HIGH TK WOOD FENCE	LF	198	\$ 323.00	\$ 63,954.00	
B41	SINGLE SWING GATE	EA	1	\$ 3,900.00	\$ 3,900.00	
B42	TK GATE PORTAL AND GATES	EA	1	\$ 7,800.00	\$ 7,800.00	
PLANTING						
B43	PLANTING (ADDENDUM 01)	LS	1	\$ 44,400.00	\$ 44,400.00	
					TOTAL	\$ 607,873.50
					Bid Proposal	\$ 607,873.50
					Total Bid	\$ 2,880,578.50
					Total Bid Proposal	\$ 2,880,578.50

Item No.	Description	Unit	Quantity	AGC	
				Unit Cost	Total
1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 82,196.00	\$ 82,196.00
2	WATER MANAGEMENT	LS	1	\$ 30,053.00	\$ 30,053.00
3	TRAFFIC CONTROL	LS	1	\$ 96,678.00	\$ 96,678.00
4	WATER POLLUTION CONTROL PLAN (DEVELOPMENT AND IMPLEMENTATION)	LS	1	\$ 10,892.00	\$ 10,892.00
5	POTHOLE UTILITIES	EA	7	\$ 5,854.00	\$ 40,978.00
6	TEMPORARY SHORING	LS	1	\$ 15,323.00	\$ 15,323.00
DEMOLITION					
7	GENERAL DEMOLITION	LS	1	\$ 12,791.00	\$ 12,791.00
8	ACCESS CLEARING	ACRE	0.9	\$ 15,429.00	\$ 13,886.10
9	CLEARING AND GRUBBING	ACRE	1.0	\$ 34,160.00	\$ 34,160.00
10	TREE REMOVAL (8-18" DBH)	EA	6	\$ 2,132.00	\$ 12,792.00
EARTHWORK					
11	EARTHWORK (SOIL EXCAVATION, UNRESTRICTED REUSE)	CY	1350	\$ 140.00	\$ 189,000.00
12	RAIN GARDEN CALTRANS CLASS 2 PERMEABLE MATERIAL	CY	60	\$ 292.00	\$ 17,520.00
13	BIORETENTION SOIL MEDIA	CY	80	\$ 330.00	\$ 26,400.00
14	UNSUITABLE SUBGRADE	SF	865	\$ 60.00	\$ 51,900.00
UTILITIES					
15	RELOCATE EXISTING 6" SANITARY SEWER FORCE MAIN ELEVATION	EA	2	\$ 22,802.00	\$ 45,604.00
16	RELOCATE EXISTING 3" SANITARY SEWER FORCE MAIN ELEVATION	EA	1	\$ 14,606.00	\$ 14,606.00
17	RELOCATE EXISTING 4" SANITARY SEWER FORCE MAIN ELEVATION	EA	3	\$ 13,849.00	\$ 41,547.00
18	RELOCATE EXISTING 6" WATER MAIN ELEVATION	EA	1	\$ 19,311.00	\$ 19,311.00
19	24" STAINLESS STEEL TOP HINGE FLAP GATE	EA	1	\$ 9,597.00	\$ 9,597.00
DRAINAGE					
20	3/8" STEEL C-CHANNEL ROAD UNDERDRAIN WITH THICKENED CURB ENDS	LF	37	\$ 933.00	\$ 34,521.00
21	18" DIA HDPE CULVERT AT ROADWAY	LF	225	\$ 333.00	\$ 74,925.00
22	18" DIA HDPE CULVERT AT ROADWAY (INCLUDE REMOVAL OF EXISTING 12" DIA RCP)	LF	37	\$ 404.00	\$ 14,948.00
23	18" DIA RCP CULVERT AT PRIVATE GRAVEL DRIVE AND RAILROAD	LF	42	\$ 604.00	\$ 25,368.00
24	18" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 12" DIA RCP)	LF	88	\$ 331.00	\$ 29,128.00
25	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	38	\$ 363.00	\$ 13,794.00
26	24" DIA RCP CULVERT AT RAIL PRISM	LF	36	\$ 678.00	\$ 24,408.00
27	24" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	128	\$ 399.00	\$ 51,072.00
28	24" DIA HDPE CULVERT AT ROADWAY WITH SLURRY BACKFILL (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	34	\$ 516.00	\$ 17,544.00
29	24" DIA RCP CULVERT AT RAIL PRISM (INCLUDES REMOVAL OF EXISTING 18" DIA RCP)	LF	37	\$ 682.00	\$ 25,234.00
30	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	22	\$ 713.00	\$ 15,686.00
31	24" DIA HDPE CULVERT AT PRIVATE DRIVE (INCLUDES REMOVAL OF EXISTING 12" DIA CMP AND 2 HEADWALLS)	LF	31	\$ 531.00	\$ 16,461.00
32	36" DIA HDPE CULVERT AT ROADWAY (INCLUDES REMOVAL OF EXISTING 3 PARALLEL 12" DIA CMP AND STOCKPILE OF 100 CY EXCAVATED MATERIAL)	LF	55	\$ 538.00	\$ 29,590.00
33	36" DIA HDPE CULVERT AT TRAIL (INCLUDES REMOVAL OF EXISTING 24" DIAMETER CMP STORMDRAIN PIPE)	LF	10	\$ 979.00	\$ 9,790.00
34	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET	EA	1	\$ 6,981.00	\$ 6,981.00
MINOR CONCRETE AND PAVING					
35	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (5.3 CY)	EA	1	\$ 38,608.00	\$ 38,608.00
36	CAST-IN-PLACE OR PRECAST CONCRETE "L" HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (11.1 CY)	EA	2	\$ 56,255.00	\$ 112,510.00
37	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 18" DIA CIRCULAR PIPE (4 - 4.5 CY)	EA	3	\$ 86,426.00	\$ 259,278.00
38	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 24" DIA CIRCULAR PIPE (4.5 - 5.25 CY)	EA	20	\$ 35,596.00	\$ 711,920.00
39	CAST-IN-PLACE OR PRECAST CONCRETE STRAIGHT HEADWALL (CALTRANS STANDARD PLANS D89A), 36" DIA CIRCULAR PIPE (7 CY)	EA	2	\$ 53,882.00	\$ 107,764.00
40	RETAINING WALL AND RETAINING ENDWALL (CALTRANS STD PLANS B3-1A) (37 CY)	LF	56	\$ 2,622.00	\$ 146,832.00
41	STANDARD CURB WITH DEPRESSED INLETS	LF	44	\$ 451.00	\$ 19,844.00
42	VALLEY GUTTER	LF	133	\$ 341.00	\$ 45,353.00
43	DRIVEWAY APRON (RURAL DRIVEWAY)	SF	1435	\$ 101.00	\$ 144,935.00
EROSION CONTROL, PLANTING AND LANDSCAPING					
44	SEED AND HYDROMULCH (BIOSWALE SEED MIX)	ACRE	0.8	\$ 21,319.00	\$ 17,055.20
45	SEED AND HYDROMULCH (EROSION CONTROL SEED MIX)	ACRE	1.0	\$ 18,228.00	\$ 18,228.00
46	SEED AND HYDROMULCH (LAWN GRASS SEED MIX)	ACRE	0.01	\$ 193,175.00	\$ 1,931.75
47	1 PARAMETER WETLAND PLANTING	LS	1	\$ 25,882.00	\$ 25,882.00
48	LOW GROWING GRASSES (RAIN GARDEN)	LS	1	\$ 19,095.00	\$ 19,095.00
49	MARINE WETLAND PLUG PLANTING	LS	1	\$ 17,954.00	\$ 17,954.00
50	PLANTING (FRESHWATER FORESTED SHRUB WETLAND)	LS	1	\$ 17,144.00	\$ 17,144.00
51	MULCH (RAIN GARDEN)	CY	10	\$ 427.00	\$ 4,270.00
52	6 FT WOOD FENCE (REPLACE EXISTING)	LF	136	\$ 285.00	\$ 38,760.00
				TOTAL	\$ 2,902,048.05
				Bid Proposal	\$ 2,902,048.05
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	AGC
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
A1	OFFHAUL AND DISPOSAL OF NON-HAZARDOUS SOIL FIT FOR UNRESTRICTED REUSE (CONTRACTOR SITE)	CY	265	\$ 61.00	\$ 16,165.00
A2	EARTHWORK (SOIL EXCAVATION AND REPLACEMENT WITH CLEAN FILL)	CY	135	\$ 218.00	\$ 29,430.00
A3	ADDITIONAL DISPOSAL COST FOR SOIL WITH RESTRICTED REUSE (CONTRACTOR SITE)	CY	400	\$ 102.00	\$ 40,800.00
A4	ADDITIONAL DISPOSAL COST FOR SOIL UNFIT FOR REUSE AT CLASS II FACILITY (POTRERO HILLS LANDFILL SUISSON CITY, CA)	CY	400	\$ 285.00	\$ 114,000.00
A5	ADDITIONAL DISPOSAL COST FOR HAZARDOUS WASTE DIPOSAL AT CLASS I FACILITY (KETTLEMAN HILLS FACILITY KETTLEMAN CITY, CA)	CY	400	\$ 624.00	\$ 249,600.00
				TOTAL	\$ 449,995.00
				Bid Proposal	\$ 449,995.00
ADDITIVE ITEMS					
Item No.	Description	Quantity	Unit	Unit Cost	AGC
ALTERNATIVE SOIL DISPOSAL CONDITIONS					
MANILA COMMUNITY CENTER					
B1	MOBILIZATION/DEMOBILIZATION	LS	1	\$ 14,544.00	\$ 14,544.00
B2	GENERAL DEMOLITION	LS	1	\$ 25,493.00	\$ 25,493.00
B3	CONCRETE PAVING AND AGGREGATE BASE REMOVAL	SF	4730	\$ 9.00	\$ 42,570.00
B4	CLEARING AND GRUBBING	ACRE	0.02	\$ 274,681.00	\$ 5,493.62
UTILITIES AND DRAINAGE					
B5	2 1/2" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	10	\$ 578.00	\$ 5,780.00
B6	3" PVC WATER (INCLUDES REMOVAL OF EXISTING)	LF	25	\$ 250.00	\$ 6,250.00
B7	4" PVC WATER (INCLUDES REMOVAL OF EXISTING) & TEES TO 3" AND 2 1/2"	LF	150	\$ 78.00	\$ 11,700.00
B8	2" SEWER DRAIN PIPE (INCLUDES REMOVAL OF EXISTING)	LF	90	\$ 234.00	\$ 21,060.00
B9	4" SEWER (INCLUDES REMOVAL OF EXISTING)	LF	55	\$ 190.00	\$ 10,450.00
B10	6" SEWER (INCLUDES REMOVAL OF EXISTING) & LATERAL CONNECTIONS (ONE 4", SIX 2")	LF	300	\$ 105.00	\$ 31,500.00
B11	6" SEWER CLEANOUT (INCLUDE REMOVAL OF EXISTING)	LF	3	\$ 2,193.00	\$ 6,579.00
B12	12" HDPE DRAIN PIPE (INCLUDE REMOVAL OF EXISTING 8" RCP)	LF	140	\$ 150.00	\$ 21,000.00
B13	24" X 24" PRECAST CONCRETE STORM DRAIN DROP INLET (INCLUDE REMOVAL OF EXISTING DI)	LF	1	\$ 9,661.00	\$ 9,661.00
B14	3' DIA HDPE CULVERT	LF	4	\$ 1,309.00	\$ 5,236.00
B15	3" PERFORATED DRAIN PIPE	LF	138	\$ 158.00	\$ 21,804.00
B16	GALVANIZED STEEL DOWNSPOUTS (10 FT)	EA	4	\$ 2,993.00	\$ 11,972.00
B17	GALVANIZED STEEL DOWNSPOUTS (14 FT)	EA	4	\$ 3,360.00	\$ 13,440.00
MINOR CONCRETE					
B18	ADA TRANSFER STEP	LF	9	\$ 2,057.00	\$ 18,513.00
B19	BOAT RACE CHANNEL DRAIN	LF	25	\$ 1,362.00	\$ 34,050.00
B20	CHANNEL DRAIN	LF	17	\$ 1,533.00	\$ 26,061.00
B21	CONCRETE BUMPER CURB	LF	112	\$ 501.00	\$ 56,112.00
B22	FLUSH CURB	LF	180	\$ 370.00	\$ 66,600.00
B23	HIDDEN EDGES	LF	164	\$ 406.00	\$ 66,584.00
B24	HIDDEN SUPPORT	LF	265	\$ 388.00	\$ 102,820.00
B25	RAISED CURB	LF	203	\$ 417.00	\$ 84,651.00
B26	RAISED CURB (SIM) (SAND PLAY AREA)	LF	53	\$ 824.00	\$ 43,672.00
B27	STACKED AND MORTARED URBANIT BUMPER (TRIKE TRACK)	LF	10	\$ 5,281.00	\$ 52,810.00
B28	REMOVABLE WEIR AT BOAT RACE CHANNEL DRAIN	EA	1	\$ 4,023.00	\$ 4,023.00
B29	WOOD-LOOK CONCRETE PLANK PAVERS	SF	2852	\$ 38.00	\$ 108,376.00
EARTHWORK					
B30	CLASS II AGGREGATE BASE	CY	31	\$ 748.00	\$ 23,188.00
B31	COBBLE OR BOULDER (10-12" DIA)	EA	12	\$ 842.00	\$ 10,104.00
B32	COBBLE OR BOULDER (16-18" DIA)	EA	2	\$ 1,092.00	\$ 2,184.00
B33	COBBLE OR BOULDER (24-30" DIA)	EA	3	\$ 1,342.00	\$ 4,026.00
B34	SAND FILL (CLEAN WASHED RIVER SAND) INCLUDES LANDSCAPE FABRIC	CY	6.3	\$ 664.00	\$ 4,183.20
B35	SOIL (FORESTED DUNE)	CY	103	\$ 153.00	\$ 15,759.00
B36	SOIL (OPEN DUNE)	CY	45	\$ 261.00	\$ 11,745.00
B37	SOIL (TREE PLANTER)	CY	4	\$ 613.00	\$ 2,452.00
FENCING, GATES AND LOGS					
B38	LOG (5')	EA	3	\$ 1,056.00	\$ 3,168.00
B39	LOG (9')	EA	1	\$ 1,362.00	\$ 1,362.00
B40	4' HIGH TK WOOD FENCE	LF	198	\$ 165.00	\$ 32,670.00
B41	SINGLE SWING GATE	EA	1	\$ 3,422.00	\$ 3,422.00
B42	TK GATE PORTAL AND GATES	EA	1	\$ 7,985.00	\$ 7,985.00
PLANTING					
B43	PLANTING (ADDENDUM 01)	LS	1	\$ 53,523.00	\$ 53,523.00
				TOTAL	\$ 1,104,575.82
				Bid Proposal	\$ 1,104,575.82
				Total Bid	\$ 4,456,618.87
				Total Bid Proposal	\$ 4,456,618.87

Contractor	Email Submittal	Bid Proposal	Acknowledgement of Addenda	Authority to Sign Bid Proposal	Bid Bond	Power of Attorney	List of Subcontractors	Non-Collusion Affidavit	Workers Compensation Certification
West Coast Contractors	Received at 10:14am NAME OF BIDDER: West Coast Contractors Inc. DBA Oregon West Coast Contractors ADDRESS: 61050 Highway 101 Coos Bay, OR 97420 LICENSE: 511500 Class A,B CALIFORNIA DEPARTMENT OF INDUSTRIAL RELATIONS (DIR) 100009478	Base Bid - Corrected Bid Item 20 total, based on qty and unit cost - increase of \$126,087.30 - Base Bid \$1,700,310.78 Additive Bid A: \$130,957.65 Additive Bid B - Corrected item B28 total based on qty and unit cost - decrease of \$ 37.96 - Missing Item B43 (added in Addendum 01)***proposal is incomplete/non-responsive - Incorrect total of all items \$2,710.354 - Bid B: \$459,252.40 Total Bid: \$2,167,143.88 Corrected Total Bid: \$2,290,520.83 ***Corrected total remains low bid	yes, all 5	signed by president	yes	yes	none intended, none listed	signed	signed
Mercer Fraser Company (submitted proposal)	Received at 10:47am, revised proposal received at 10:58am Mercer-Fraser Company PO Box 1006 Eureka, CA 95502 CSLB: 105709 DIR: 100009518	Base Bid - Corrected sum of bid items (no changes to subtotal but total sum was not correct) -Total Base Bid differs by \$181,120 Corrected Base Bid: \$1,734,870 Additive Bid A: \$271,430 -error calculating the total amount for item B20 (17 LF @ \$110/LF with total written as \$22,500. Total calculated = \$1,870). Corrected Additive Bid B: \$538,910 Total Bid: \$2,374,588 Corrected Total Bid: \$2,545,210 ***Corrected total results in third lowest bid	yes, all 5	yes	yes	yes	yes Samara RAO	signed	signed
Wahlund Construction	Received at 10:52am, revised proposal received at 10:58am Wahlund Construction, Inc. PO Box 6486 Eureka, CA 95502 Lic. # 678993 DIR # 100006404	Base Bid: \$1,361,575 Additive Bid A: \$527,820 Additive Bid B: - Item B4 corrected to \$300 (0.02 Acres @ \$15,000/Acre) Corrected Additive Bid B: \$606,792 Total Bid: \$2,510,887.70 Corrected Total Bid: \$2,496,187.70 ***Corrected total with corrected Mercer Fraser total results in second lowest bid ***Determination of unresponsiveness of WCC, due to missing bid item results in low bid	yes, all 5	yes	yes	yes	yes Samara Humboldt Fence Sequoia SJR	signed	signed
GR Sundberg	Received at 10:48am follow up email with address provided at 10:54am GR Sundberg, Inc. 5211 Boyd Road Arcata, CA. 95521 Bid Proposal for MCSD Flood Reduction and Drainage Enhancement Project . GRS lic # 732695 DIR # 100 000 1216	Base Bid: \$1,456,320 Additive Bid A: \$813,385 Additive Bid B:\$607,873.50 Total Bid:\$2,880,578.50	yes, all 5	signed by president	yes	yes	Samara Ben's Trucking & Equip Humboldt Fence		
AGC	Received at 10:53am Our address is 22099 Palo Way, Palo Cedro, CA 96073 CSLB: 623652 expires: 7/31/2026 DIR: 1000013164	Base Bid: \$2,902,048.05 Additive Bid A: \$449,995 Additive Bid B:\$1,104,575.82 Total Bid:\$4,456,618.87	yes, all 5	yes	yes	yes	Muse Mercer Fraser Samara Humboldt Fence Basin Enterprises	signed	signed



Manila Community Services District Board of Directors

Agenda Summary

Tuesday March 18th, 2025

Summary:

The Affordable Care Act (2010) has a 90-day maximum waiting period for new hires (which is also Manila CSD's probationary period for new hires).

Our insurance carrier, SDRMA requested a revised policy from all customers to reduce this to 60 days to prevent any lapse or violations of this law caused by overlapping waiting periods.

Attached is a draft policy to be added to our existing personnel policy. A second reading will occur at the next regular board meeting.

Recommended Motion:

I move/second to adopt policy 2.1.3 as provided (or as amended).

Vote: _____

AYES:

NAYS:

ABSENT:

ABSTAIN:

Attachments: draft policy 2.1.3

Manila Community Services District

POLICY MANUAL

SECTION: Personnel

POLICY TITLE: New Hire Health Insurance Waiting Period Policy

POLICY NUMBER: 2.1.3

Rev 1: Approved by the board March 18th, 2025

Purpose:

This policy section specifically outlines the waiting period for newly hired employees to become eligible for employer-sponsored health insurance benefits, in compliance with the Affordable Care Act (ACA).

Policy Statement:

Manila Community Services District provides health insurance benefits to eligible employees in accordance with federal regulations. New employees must satisfy a waiting period before coverage becomes effective.

Eligibility:

- This policy applies to all full-time employees scheduled to work **30 or more hours per week**.
- Part-time or temporary employees may not be eligible unless specified by company policy or plan documents.

Waiting Period:

- Health insurance coverage will begin on the **first day of the month following a 60-day waiting period** from the employee's date of hire.
- If the 60th day falls on a date other than the first of the month, coverage will begin on the first day of the following month.
- The maximum waiting period will not exceed **90 calendar days**, in compliance with ACA regulations.

Enrollment:

- Employees must complete all necessary enrollment forms within the designated enrollment period to activate coverage.
- Failure to enroll within the required timeframe may result in a delay of coverage until the next open enrollment period.

Exceptions:

Manila Community Services District

POLICY MANUAL

- Employees rehired within a short timeframe may be subject to different eligibility rules based on plan guidelines.
- Special enrollment periods may apply for qualifying life events such as marriage, birth of a child, or loss of other coverage.

Compliance:

This policy is designed to comply with ACA regulations and is subject to updates as required by federal law. Manila Community Services District reserves the right to modify the waiting period in accordance with legal requirements and district needs.

Effective Date: April 15, 2025

DRAFT



Manila Community Services District Board of Directors

Agenda Summary

Tuesday March 18th, 2025

Summary:

Manila CSD owns Lupin Ave from Hwy 255 to the westerly terminus at the Wastewater Lift Station. This road became district property during acquisition of the Celestre Property (for wastewater ponds and disposal basins).

The road has been difficult for the district to maintain and is damaged by recent construction activities. Staff inquired with the contractor/engineering to consider if any unspent grant funding may be used to pave or dramatically improve the road.

The road is approximately 25,000 square feet and estimated to cost around \$200,000 – \$250,000 to pave.

It is unknown at this time if or how much of unspent funds from the Prop 1 water project can be used for this effort.

Recommended Motion:

The board directs staff to coordinate any appropriate use of unspent grant funds for improvements to Lupin.

Vote: _____

AYES:

NAYS:

ABSENT:

ABSTAIN:

Attachments:



Manila Community Services District Board of Directors
Agenda Summary

Tuesday March 18th, 2025

Summary:

Staff is requesting approval to purchase a used 2011 Ford E150 Van for ~\$10,000 from a private party off Craigslist. This purchase, while not specifically planned, will forestall the need to purchase a new vehicle. This van may augment/replace the existing 2000 Ford E150 van that is starting to show problems.



2011 Ford E-150 cargo van. Used locally as a maintenance van. Original owner, bought new at Harper's. Well maintained, runs and drives exactly as it should. 102,000 miles. Has ladder rack, two inside storage racks, trailer hitch, and divider between driver and cargo area. Power steering, power brakes, automatic transmission, and power locks. Registered through December of 2025. Smog certificate, and clean title in hand. Two sets of keys and remotes. Located in Henderson Center. kelly blue book is \$10,400. O.B.O. Bring cash to Wells Fargo for transaction. Call or text me for a test drive (redacted)

Recommended Motion:

I move/second to approve purchase of 2011 Ford van as depicted.

Vote: _____

AYES:

NAYS:

ABSENT:

ABSTAIN:

Manila Community Services District

3/14/2025 1:23 PM

Register: 10117 · Coast Central Checking

From 01/22/2025 through 03/14/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/23/2025			12000 · Accounts Rece...	Deposit		X	5,730.73	55,791.81
01/23/2025			12000 · Accounts Rece...	Deposit		X	7,363.91	63,155.72
01/23/2025			12000 · Accounts Rece...	Deposit		X	78.64	63,234.36
01/23/2025	2794	DABORAH WARD...	23000 · CBSW Custa...	DEPOSIT REF...	80.76			63,153.60
01/23/2025		QuickBooks Payroll ...	-split-	Created by Pay...	6,631.18	X		56,522.42
01/24/2025		EFTPS	-split-	94-1653492	4,463.46	X		52,058.96
01/24/2025	DD2163	BACHEMIN, CYNT...	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2164	BRODERICK, JOHN J	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2165	DROP, CHRISTOP...	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2166	FAULK-KELLOGG,...	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2167	KITTLESON, KEN...	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2168	RYAN, MEGHAN	-split-	Direct Deposit		X		52,058.96
01/24/2025	DD2169	WATSON, ALISHA L	-split-	Direct Deposit		X		52,058.96
01/27/2025			12000 · Accounts Rece...	Returned ACH ...	86.61	X		51,972.35
01/28/2025			12850 · CRNA Grant I...	Deposit		X	93,673.42	145,645.77
01/28/2025			12000 · Accounts Rece...	Deposit		X	7,447.85	153,093.62
01/28/2025			12000 · Accounts Rece...	Deposit		X	80.87	153,174.49
01/28/2025		EFTPS	-split-	94-1653492	1,953.88			151,220.61
01/28/2025			12000 · Accounts Rece...	NSF Check ret...	110.00	X		151,110.61
01/28/2025			12000 · Accounts Rece...	Returned ACH ...	172.29	X		150,938.32
01/28/2025	2795	BADGER METER	22000 · Accounts Paya...	INV 80178138...	4.70			150,933.62
01/28/2025	2796	CBS LEASING CO...	22000 · Accounts Paya...	003-0610693-0...	278.75			150,654.87
01/28/2025	2797	HUMBOLDT BAY ...	22000 · Accounts Paya...	November 28- ...	7,657.90			142,996.97
01/28/2025	2798	HUMBOLDT FENC...	22000 · Accounts Paya...	Invoice #13156B	36,500.00			106,496.97
01/28/2025	2799	Microbac Laboraorie...	22000 · Accounts Paya...	December State...	316.00			106,180.97
01/28/2025	2800	PACE SUPPLY	22000 · Accounts Paya...	39785-00	3,814.24			102,366.73
01/28/2025	2801	RECOLOGY HUMB...	22000 · Accounts Paya...	CUST 060790...	647.01			101,719.72
01/28/2025	2802	Restif Cleaning Servi...	22000 · Accounts Paya...	Bathroom Clea...	351.92			101,367.80
01/28/2025	2803	SECURITY LOCK ...	22000 · Accounts Paya...	1813	27.31			101,340.49
01/28/2025	2804	VALLEY PACIFIC ...	22000 · Accounts Paya...	10366	208.83			101,131.66
01/28/2025	DD2170	KITTLESON, KEN...	-split-	Direct Deposit		X		101,131.66
01/29/2025		QuickBooks Payroll ...	-split-	Created by Pay...	3,571.73	X		97,559.93
01/30/2025		INTUIT	Payroll Expenses	Direct Deposit...	113.90	X		97,446.03
01/31/2025			90000 · Interest Earned	Interest		X	13.06	97,459.09
01/31/2025			60000 · Water Dept. E...	Service Charge	65.00	X		97,394.09
01/31/2025	01/26		66900 · Reconciliation ...	Balance Adjust...		X	220.24	97,614.33
02/03/2025			12000 · Accounts Rece...	Deposit			2,742.35	100,356.68
02/03/2025			12750 · Prop 2 Accoun...	Deposit			8,644.00	109,000.68
02/03/2025		Debit Card- CCCU	-split-	Amazon	75.78			108,924.90
02/05/2025			-split-	Deposit			180.00	109,104.90

Manila Community Services District

3/14/2025 1:23 PM

Register: 10117 · Coast Central Checking

From 01/22/2025 through 03/14/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/05/2025			12770 · Prop 1 Accoun...	Deposit			217,620.00	326,724.90
02/05/2025			12000 · Accounts Rece...	Deposit			3,312.42	330,037.32
02/05/2025			PW40690 · PUBLIC ...	Deposit			12,450.00	342,487.32
02/05/2025	2806	SECURITY LOCK ...	22000 · Accounts Paya...	1813	817.09			341,670.23
02/06/2025		QuickBooks Payroll ...	-split-	Created by Pay...	5,920.23			335,750.00
02/07/2025		EFTPS	-split-	94-1653492	2,133.42			333,616.58
02/07/2025	DD2171	DROP, CHRISTOP...	-split-	Direct Deposit		X		333,616.58
02/07/2025	DD2172	KITTLESON, KEN...	-split-	Direct Deposit		X		333,616.58
02/07/2025	DD2173	WATSON, ALISHA L	-split-	Direct Deposit		X		333,616.58
02/10/2025	2807	GHD	22000 · Accounts Paya...		8,644.30			324,972.28
02/10/2025	2812	REDWOOD COMM...	22000 · Accounts Paya...	RCAA project ...	3,245.00			321,727.28
02/11/2025			12000 · Accounts Rece...	Deposit			4,448.07	326,175.35
02/11/2025	2813	GHD	22000 · Accounts Paya...	INV 380-0058...	9,890.65			316,284.70
02/11/2025	2814	Wahlund Constructio...	22000 · Accounts Paya...	INV 4 Enginee...	207,729.37			108,555.33
02/13/2025		PACIFIC GAS AND...	80000 · Sewer Dept. E...	Acct 34288574...	4,059.97			104,495.36
02/13/2025		SDRMA MB	60000 · Water Dept. E...	Auto-pay Febr...	2,937.57			101,557.79
02/13/2025		VERIZON WIRELE...	-split-	Account #3420...	107.24			101,450.55
02/18/2025		OPTIMUM	-split-	paid online ACH	408.72			101,041.83
02/18/2025		OPTIMUM*	80000 · Sewer Dept. E...	paid online Ac...	74.90			100,966.93
02/20/2025			12000 · Accounts Rece...	Deposit			6,362.07	107,329.00
02/20/2025			12000 · Accounts Rece...	Deposit			6,362.07	113,691.07
02/20/2025		QuickBooks Payroll ...	-split-	Created by Pay...	5,990.77			107,700.30
02/21/2025			12770 · Prop 1 Accoun...	Deposit			193,329.00	301,029.30
02/21/2025			12000 · Accounts Rece...	Deposit			7,492.75	308,522.05
02/21/2025		EFTPS	-split-	94-1653492	2,176.18			306,345.87
02/21/2025	2815	GHD	22000 · Accounts Paya...	INV 380-0060...	20,446.50			285,899.37
02/21/2025	2816	Wahlund Constructio...	22000 · Accounts Paya...	INV 5 Enginee...	172,882.37			113,017.00
02/21/2025	2817	GHD	22000 · Accounts Paya...		158,220.38			-45,203.38
02/21/2025	DD2174	DROP, CHRISTOP...	-split-	Direct Deposit		X		-45,203.38
02/21/2025	DD2175	KITTLESON, KEN...	-split-	Direct Deposit		X		-45,203.38
02/21/2025	DD2176	WATSON, ALISHA L	-split-	Direct Deposit		X		-45,203.38
02/21/2025			10200 · Coast Central ...	Funds Transfer ...			52.28	-45,151.10
02/21/2025			10200 · Coast Central ...	Funds Transfer ...			58,220.38	13,069.28
02/24/2025			10200 · Coast Central ...	Funds Transfer ...			100,000.00	113,069.28
02/25/2025			12770 · Prop 1 Accoun...	Deposit			364,152.00	477,221.28
02/25/2025			12770 · Prop 1 Accoun...	Deposit			219,333.00	696,554.28
02/25/2025	2819	GHD	22000 · Accounts Paya...	INV 380-0063...	8,849.10			687,705.18
02/25/2025	2820	Wahlund Constructio...	22000 · Accounts Paya...	INV 7 Enginee...	210,484.37			477,220.81
02/25/2025	2821	GHD	22000 · Accounts Paya...	INV 380-0061...	14,569.15			462,651.66
02/25/2025	2822	Wahlund Constructio...	22000 · Accounts Paya...	INV 6 Enginee...	349,583.09			113,068.57

Manila Community Services District

3/14/2025 1:23 PM

Register: 10117 · Coast Central Checking

From 01/22/2025 through 03/14/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/27/2025			12999 · Undeposited F...	Deposit			6,151.00	119,219.57
02/27/2025			12000 · Accounts Rece...	Deposit			1,972.10	121,191.67
02/28/2025		VERIZON WIRELE...	-split-	Account #3420...	114.24			121,077.43
02/28/2025	2826	Kaitlin west	23000 · CBSW Cust...	Deposit refund ...	115.96			120,961.47
02/28/2025	2827	BADGER METER	22000 · Accounts Paya...	INV 80184040...	4.75			120,956.72
02/28/2025	2828	CBS LEASING CO...	22000 · Accounts Paya...	003-0610693-0...	278.75			120,677.97
02/28/2025	2829	Humboldt Area Chap...	22000 · Accounts Paya...	Membership D...	50.00			120,627.97
02/28/2025	2830	HUMBOLDT BAY ...	22000 · Accounts Paya...	January 1-31, 2...	7,616.69			113,011.28
02/28/2025	2831	KEENAN - HAJOC...	22000 · Accounts Paya...	CUST 26-5561...	24.91			112,986.37
02/28/2025	2832	NORTH COAST JO...	22000 · Accounts Paya...	Inv 2025ci-658...	648.00			112,338.37
02/28/2025	2833	RECOLOGY HUMB...	22000 · Accounts Paya...	CUST 060790...	648.38			111,689.99
02/28/2025	2834	Restif Cleaning Servi...	22000 · Accounts Paya...	Bathroom Clea...	360.00			111,329.99
02/28/2025	2835	The Mitchell Law Fir...	22000 · Accounts Paya...	Inv 6624	382.50			110,947.49
02/28/2025	2836	VALLEY PACIFIC ...	22000 · Accounts Paya...	10366	116.86			110,830.63
02/28/2025	2837	U.S. POST MASTER	22000 · Accounts Paya...	postage on per...	900.00			109,930.63
03/03/2025	2838	gWorks	22000 · Accounts Paya...	invoice 2019-2...	3,320.55			106,610.08
03/05/2025		Debit Card- CCCU	PW69000 · Public Wor...	Do it best pest ...	470.87			106,139.21
03/06/2025		QuickBooks Payroll ...	-split-	Created by Pay...	5,920.23			100,218.98
03/06/2025		QuickBooks Payroll ...	-split-	Created by Pay...	3,993.54			96,225.44
03/07/2025		EFTPS	-split-	94-1653492	3,509.72			92,715.72
03/07/2025	DD2177	DROP, CHRISTOP...	-split-	Direct Deposit		X		92,715.72
03/07/2025	DD2178	KITTLESON, KEN...	-split-	Direct Deposit		X		92,715.72
03/07/2025	DD2179	WATSON, ALISHA L	-split-	Direct Deposit		X		92,715.72
03/07/2025	DD2180	WATSON, ALISHA L	-split-	Direct Deposit		X		92,715.72
03/14/2025	2841	Black Mountain Soft...	22000 · Accounts Paya...	INV 03397 Bill...	6,250.00			86,465.72
03/14/2025	2842	Colantuono, Highsmi...	22000 · Accounts Paya...	INV 62796 Le...	70.00			86,395.72
03/14/2025	2843	HUMBOLDT BAY ...	22000 · Accounts Paya...	February 1-28, ...	7,757.46			78,638.26

Manila Community Services District
Balance Sheet
As of March 14, 2025

1:22 PM
03/14/2025
Accrual Basis
Mar 14, 25

ASSETS

Current Assets

Checking/Savings

10117 · Coast Central Checking	78,638.26
10200 · Coast Central Savings	37,698.62
10500 · County Funds	
10520 · Property taxes	186,353.54
10521 · Debt Service	881.14
10522 · CIP Reserves	130,429.40
10523 · Prudent Reserve	
10524 · Prepaid Unrealized Connections	32,540.00
10525 · Prudent Reserves	113,860.94
10523 · Prudent Reserve - Other	-70,299.37
Total 10523 · Prudent Reserve	76,101.57
10500 · County Funds - Other	-60.00
Total 10500 · County Funds	393,705.65

11000 · LAIF

11200 · Prudent Operating Reserves	50.40
11300 · Capital Conn. Fees - Restricted	12,719.72
11000 · LAIF - Other	404.30

Total 11000 · LAIF 13,174.42

11500 · Imprest Cash 350.00

Total Checking/Savings 523,566.95

Accounts Receivable

12000 · Accounts Receivable - Utilities	-27,267.49
12450 · Accounts Receivable Misc. Fees	-308.13
12500 · Accounts Receivable - Other	-12,780.86
12600 · Accounts Receivable - Job	701.00
12770 · Prop 1 Accounts Receivable	-1,906,853.50

Total Accounts Receivable -1,946,508.98

Other Current Assets

14000 · Inventory	
14100 · Water	6,346.52
14200 · Sewer	7,916.80

Total 14000 · Inventory 14,263.32

19000 · Due from Non-Ent 158,341.04

19500 · Due to Enterprise- Audit 2017 -166,341.02

Total Other Current Assets 6,263.34

Total Current Assets -1,416,678.69

Fixed Assets

14500 · Work in Progress 689,709.68

15000 · Water

15100 · Land	3,645.62
15200 · Rights of Way	5,545.85
15300 · Pumping Plant	22,216.68

15400 · Treatment Plant	3,174.08
15500 · Transmission & Dist. Plant	234,933.29
15600 · General Plant	82,663.75
15700 · Tools and Equipment	51,524.28
15900 · Accumulated Depreciation	-382,348.00
Total 15000 · Water	21,355.55
16000 · Sewer	
16100 · Land and Rights of Way	77,392.63
16150 · Ponds	2,768,349.36
16200 · Mains and Laterals	627,886.78
16300 · Pumping Station	1,067,740.64
16350 · Pumps	364,490.01
16400 · Instrumentation System	99,161.00
16500 · Tanks	439,499.23
16600 · Buildings	93,280.91
16700 · Tools and Equipment	110,384.00
16800 · Pipes and Fittings	901.31
16900 · Accumulated Depreciation	-4,838,323.00
16950 · Prop 2 Planning	-20,558.00
Total 16000 · Sewer	790,204.87
17000 · General - Admin	
17100 · Office Furniture & Equip	140.39
Total 17000 · General - Admin	140.39
D14600 · Drainage Assets	283,672.01
P15000 · Park Assets	
P15300 · Pond Walking Bridge	7,410.00
Total P15000 · Park Assets	7,410.00
Total Fixed Assets	1,792,492.50
Other Assets	
NE1000 · NE Land	762,578.00
NE1001 · NE Buildings	114,997.46
NE1002 · NE Equipment	66,717.02
NE1003 · NE Land Improvement	900,787.52
NE1004 · NE Accumlated Depreciation	-145,539.50
NE1005 · NE Accumlated Depreciation Impr	-555,381.00
NE1006 · NE Admin Equipment	516.50
Total Other Assets	1,144,676.00
TOTAL ASSETS	1,520,489.81
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
22000 · Accounts Payable	89,301.42
Total Accounts Payable	89,301.42
Other Current Liabilities	
23000 · CBSW Customer Deposits	18,489.37
23200 · Accrued Vacation	8,738.61
24000 · Payroll Liabilities	
24100 · Federal Payroll Liabilities	1,409.23

24200 · State Payroll Liabilities	4,716.37
Total 24000 · Payroll Liabilities	<u>6,125.60</u>
25000 · Unearned Income	275,000.00
Total Other Current Liabilities	<u>308,353.58</u>
Total Current Liabilities	397,655.00
Long Term Liabilities	
27500 · Unrealized Connects - Deps&Inst	26,155.00
29999 · Clearing Account	-382.38
Total Long Term Liabilities	<u>25,772.62</u>
Total Liabilities	423,427.62
Equity	
31000 · Reserved - Debt Service	12,180.40
32000 · Retained Earnings	2,380,745.45
33000 · Capital Connection Fee Reserve	-1,660.69
34000 · CIP Reserve	49,667.96
35000 · Fund Balance	6,428.54
M33000 · Investment in fixed assets- Aud	
M33200 · Community Center	43,360.00
Total M33000 · Investment in fixed assets- Aud	<u>43,360.00</u>
Net Income	<u>-1,393,659.47</u>
Total Equity	<u>1,097,062.19</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,520,489.81</u></u>

General Manager's Report for March 2025

Water Project:

The 150,000-gallon storage tank is assembled and getting ready for water.



150,000 gallons of storage (was 100,000)



Entry Port



Inside Tank



1901 Park Street Pumphouse as of March 11, 2025



Inside pumphouse facing east



New 75KW Generator

The next major component of the project is the horizontal Directional Drilling under 255 to install a new 8" water main to Carlson Drive and remove substandard service line to that neighborhood.

Park:

The Tennis Court Fencing has been replaced and billed out to the grant. We are awaiting quotes for replacing the split rail fencing at the front of the park and field.

Office Updates:

As reported earlier, our billing software **UBMax** was purchased by **gWorks**. This platform was supposed to go live October 2024 but encountered data issues. We were able to delay implementation until the company file is corrected and all features are functional. *** January update: This software is still not importing data without issues, and we are looking for alternative solutions from other providers. ***March update: alternate software has been purchased and being implemented. The existing software was disabled March 1st but we were able to purchase another year. We will be asking for a refund of unused time on this platform after we migrate to the new system.

Audit FY 2023 – still awaiting the final product for distribution to the board. Staff has revised the RFP from the November 2024 Board Meeting and will be publishing this spring.

Wastewater Grant:

The district awarded the project to Wahlund Construction Inc. Nov '24 and a Notice to Proceed has been executed. Staff and GHD met with Wahlund for an initial kick-off meeting 12/17/2024. We are awaiting a final approved budget to start this project in earnest.

Drainage Grant:

Bid awards are expected on this agenda.

Rate Study:

As reported in January, the district is facing increased costs across the board and should implement a rate increase. Staff is headlong in preparing a study and recommendation based on current and projected costs for the next 5 years. Below is a preliminary comparison of other local agency rates – as of March 2025. This comparison does not account for other agencies' pending increases. The Avg Customer Monthly bill per LUE is based on cubic feet of water with 666cf our running average:

Agency	Water Base	Water/hcf	free<	Sewer Base	Sewer hcf	free<	Avg Customer Monthly Bill per LUE				avg
							400	600	800	1000	
							2992	4488	5984	7481	
Fieldbrook/Glendale CSD	59.48	3.25	500	104.31	9.75	400	\$163.79	\$186.54	\$212.54	\$238.54	\$200.35
Humboldt CSD	31.02	5.73		32.86	10.90		\$130.40	\$163.66	\$196.92	\$230.18	\$180.29
Arcata, City of	18.35	7.15		77.61	11.34	400	\$124.56	\$161.54	\$198.52	\$235.50	\$180.03
Peninsula CSD	57.75	3.47		75.00			\$146.63	\$153.57	\$160.51	\$167.45	\$157.04
Eureka	45.40	3.66		32.24	7.56		\$122.52	\$144.96	\$167.40	\$189.84	\$156.18
McKinleyville	27.44	4.75		38.98	3.41	1200	\$85.42	\$94.92	\$104.42	\$113.92	\$99.67
Manila CSD 2024	40.36	1.13		44.13			\$89.01	\$91.27	\$93.53	\$95.79	\$92.40
Fairhaven (water only)	71.64	1.30					\$76.84	\$79.44	\$82.04	\$84.64	\$80.74
Samoa misc (water only)	48.83	1.30					\$54.03	\$56.63	\$59.23	\$61.83	\$57.93
Average	44.47	3.53		57.88	8.59		110.36	125.84	141.68	157.52	
Median	45.40	3.47		44.13	9.75		122.52	144.96	160.51	167.45	

One necessary increase is the *volumetric charges* (column "Water/hcf") which currently does not cover the cost of purchased water. The current rate is \$1.13 and needs to be at least \$3.22 to break even. This rate should be set as a passthrough and increase 5% per year (or wholesale direct cost) thereafter to keep pace with our wholesaler's expected increases.